

Town of Piermont

New Hampshire



Annual Report of Officers

For the Year Ending
December 31, 2017

Board of Selectmen 2017 Annual Report

As the close of my second term as a Selectman and Chairman draws near, I want to thank you all for the honor of allowing me to have served you and the Town, it has been my privilege.

In writing this report I begin to wonder if there is ever a year that a Board has not faced difficult challenges. I also wonder if any actually managed to achieve what they set out to do for that year. I know we didn't. While these challenges are eventful they impose on the time required to do some of the more mundane and urgently required tasks that are needed.

There is still much that needs to be done, least of all in the administration and bookkeeping areas where it was hoped the issues were resolved but still have much to achieve including regular on time reporting and the filing and archiving of Town records. Several times the Board has had to go through boxes of information that has various correspondence contained in envelopes together with unrelated letters and paperwork to locate the facts that were needed.

The unanticipated SB38 funds from the State in the form of additional Highway Block Grant allows the Town a possibility to replace the unreliable and often broken down International Plow Truck that a few years ago was to be the way forward. The Highway Department have managed to keep the roads in great shape even with what many refer to as a "lemon" although that law does not apply to vehicles over 10,000 lbs. Please consider the Warrant Article for a new truck and the implications if we do not have a reliable means to deal with a storm be it snow, ice, rain, washout or whatever.

The problem of the Town's buildings are still with us and two Warrant Articles are requesting that funds can, although not necessarily will be, used towards a new building in the future. While trying to print and copy the reports for the annual Budget Hearing, the power supply in the Administration area caused disruption and some of the information was not available for that meeting. Staff working in the office during the winter have felt just how cold it can be when the only means of heating is the furnace and local heat was not available due to causing the power to trip out. Space is limited and a recent Department of Labor inspection observed this and instructed the Town to resolve this issue.

Not all is doom and gloom, it has been good to see that the Friends of Piermont continue to hold events that are well attended, of interest to the town and continue to promote the community spirit that exists. This applies also to the Library and Historical Society's events that are held.

The Recreation Department is still developing and those interested in helping or have suggestions on ways that this can be improved would do well to contact Rob Elder who has taken on the role as an unpaid Coordinator.

The Board has worked hard to keep costs in check and continue to review and look at alternative options where it can. Improved reporting will help with this.

Piermont is lucky that we have so many residents who volunteer their time willingly, usually freely, to various committees, departments, societies and associations and we hope that this continues, for without them it would be difficult to imagine how things would be as smooth. The Board would like to thank them all. We also want to thank our employees and officers who work hard to do their duties with the available limited resources that the Town has or can afford.

In closing I want to thank my fellow selectmen, Randy Subjeck and Donny Mitchell for their dedication, commitment, time, hard work and devotion to their duties. Donny accepted the open position following the resignation of the previous selectperson and has taken the amount of work involved in his stride.

Respectively submitted,
Colin Stubbings, Chairman

Town Personnel and Officers (as of 12.31.17)

| | |
|----------------------------|---|
| Board of Selectmen | Colin Stubbings, Chair (2018) Randy Subjeck (2020) Donald Mitchell (2018) |
| Administrative Assistant | Jennifer Rugar |
| Animal Control Officer | Wayne Godfrey |
| Bookkeeper/Assessing Clerk | Susan Belyea |
| Cemetery Sexton | John Metcalf |
| Emergency Management | Bernie Marvin |
| Fire Chief | Chief Bruce Henry |
| Forest Fire Warden | Roy Belyea |
| Health Officer | Dr. Alex Medlicott |
| Moderator | Joyce Tompkins |
| Municipal Agent | Jennifer Rugar |
| Police Chief | Chief Gary Hebert |
| Police Officer | Todd Eck |
| Road Agent | Frank Rodimon |
| Supervisors of Checklist | Sandra Rounds (2020) Arlene Cochrane (2018) George Mertz (2022) |
| Tax Collector | Ceil Stubbings |
| Deputy Tax Collector | Jennifer Rugar |
| Town Clerk | Bernadette Ratel |
| Treasurer | Heather Subjeck |
| Deputy Treasurer | Diane Kircher |
| Trustees of Trust Funds | Abby Metcalf, Chair (2018) Jean Underhill (2019) Eileen Belyea (2020) |

Library Trustees

| | |
|-----------------------------------|--------------------------|
| Helga Mueller, Chairman (2020) | Stephanie Gordon (2020) |
| Nancy Sandell (2019) | Evie Conroy (2019) |
| Polly Marvin (2018) | Joyce Tompkins (2018) |
| Kristi Medill (2018) | Jean Daley, Bookkeeper |
| Jim Meddaugh, Assistant Librarian | Margaret Ladd, Librarian |

Historical Society

Frederick Shipman, President
 Gary Danielson, Vice President
 Rob Elder, Director at Large

Joyce Tompkins, Secretary
 Helga Mueller, Director of Acquisitions
 Carolyn Danielson, Director-at-Large

Zoning Board of Adjustments

Steve Daly, Chairman (2018)
 Helga Mueller (2020)
 Steve Rounds (2018)

Charles Brown (2020)
 Abby Metcalf (2018)
 Heather Subject, Alternate (2018)

Zoning Administrator

Terry Robie

Planning Board

Peter Labounty, Chairman (2018)
 Peter Fullerton, Vice Chairman (2020)
 William Morris (2019)
 Colin Stubbings, Ex-Officio

Barbara Fowler (2020)
 Douglas Coughlin, (2019)
 Diane Kircher (2020)

Conservation Commission

Helga Mueller, Chairman (2020)
 Frank Rodimon (2019)
 Ernie Hartley (2019)
 Mal Kircher (2019)

Eric Underhill (2020)
 Karen Brown (2019)
 Rachael Brown DiGiovanni (2019)

Capital Improvement Program Committee

Colin Stubbings, BOS
 Helga Mueller, ZBA, Secretary
 Peter Labounty, Planning Board

Vernon Jones, School Board
 Mal Kircher, Conservation Commission
 Bernie Marvin, Member-at-Large

Transfer Station

Wayne Godfrey, Manager

Sewer Department

Plant Operator
 Sewer Commissioners

John Metcalf
 Board of Selectmen

Town of Piermont

New Hampshire

Warrant and Budget

2017

To the inhabitants of the town of Piermont in the County of Grafton in the state of New Hampshire qualified to vote in town affairs you are hereby notified and warned of the Annual Town Meeting will be held as follows:

Date: March 14, 2017

Time: 10 AM

Location: Old Church Building

Details: Polling booths are open 10:00 AM to 6:30 PM. At 6:30 PM the meeting will adjourn to reconvene at 7:30 PM at the Piermont Village School in said Town of Piermont for consideration of the remaining articles on this WARRANT

Article 01: To Elect Officers

To choose by non-partisan ballot a Selectman for a term of three (3) years; a Treasurer for a term of one (1) year; a Trustee of Trust Funds for a term of three (3) years; a Road Agent for a term of three (3) years; and two Library Trustees for a term of three (3) years each.

Election Results: Selectman: Randy Subjeck 128, A.George Mertz 29, Brian Rose 9, Write - In Robert Lang 26. Treasurer: Heather Subjeck, 159, Write - In, George Mertz 6, Abby Metcalf 1, Neil Robie 2, Eileen Belyea 2, Steve Daly 1.

Road Agent: Frank Rodimon 187, Write In, Dalton Thayer 1, Eric Underhill 3, M. Nickles 1.

Trustee of Trust Funds, 3 Years: Eileen Belyea 181, Write - In, Neil Robie, Terri Mertz 1, George Mertz 1.

Library Trustee 3 year term: Helga Mueller 190, Stephanie Gordon 185, Write In: Helena Saarion 1, Terri Mertz 1.

Article 02: Saturday Session of Town Meeting

To vote by non-partisan ballot to see if the residents are in favor of authorizing the Selectmen to choose a second session of town meeting:

Do you approve of having 2 sessions for the annual town meeting in this town, the first session for choice of town officers elected by an official ballot and other action required to be inserted on said official ballot and the second session, on a date set by the Selectmen, for transaction of other business. (*The Selectmen RECOMMEND this article 2-0*)

Article passed Yes 123 - No 72

Article 03: To Define "Agriculture"

To vote by non-partisan ballot to see if the residents are in favor of amending Article IV of the Town's Zoning Ordinance, definitions, to add the following definition as proposed by the Planning Board.

Amend Article IV, Definitions to add the following definition: "Agriculture-Farming: A wide variety of activities related to: the tillage of the soil; production of compost; the raising and sale of livestock, horses, birds, fish and insects, including the use, storage and transportation of agricultural equipment, materials and supplies; marketing of any of the above items. Refer to RSA 21:34a for complete definition"

(*The Selectmen RECOMMEND this article 2-0*)

Article passed: Yes 154, No 34

Article 04: To Amend Zoning Ordinance

To vote by non-partisan ballot to see if the residents are in favor of amending Article VIII, Section 2.12, as proposed by the Planning Board, by deleting the existing Section 2.12 and replacing it with:

The purpose of yard sales - including garage sales, barn sales, moving sales - is to sell unwanted, used household type items. Under no circumstances should such sales be considered to be a home-based business or a "flea market" or any other activity for selling new merchandise or goods unrelated to a homeowner's personal property. Agricultural sales as defined in RSA 21:34a are exempt from this ordinance. The number of yard sales held along a public roadway will be limited to three (3) days per month, four (4) times a year per property owner or tenant[s]. Anyone wishing to operate a yard sale shall notify the Piermont Police Department no less than 24 hours prior to the sale. Notification shall include the location of the sale and the proposed times and dates of the event. The violation of this Ordinance shall be punishable by a fine of Fifty (\$50) dollars for each day the offense continues. *(The Selectmen RECOMMEND this article 2-0)*

Article passed: Yes 111, NO 77

Article 05: Operating Budget of the Town

To see if the Town will vote to raise and appropriate the sum of One Million Two Hundred and Thirty Thousand One Hundred Forty Four dollars (\$1,230,144) to be raised by Three Thousand dollars (\$3,000) Hazard Mitigation Grant, Two Hundred and Eighty Seven Thousand dollars (\$287,000) NH DOT Grant and Nine Hundred and Forty Thousand One Hundred and Forty Four dollars (\$940,144) by general taxation for general municipal operations. This does not include special or individual articles. *(The Selectmen RECOMMEND this article 2-0)*

Motion: Helga Mueller

Second: Sandra Rounds

Discussion: John Metcalf asked for clarification of Legal Fees listed on page 18 of Town Report.

Selectman Stubbings explained Legal Fees cover abatements, employees, policies and any other legal issues that require Legal Counsel.

Brian Rose: Questioned page 22, Police budget and page 24, Fire Department budget.

Call for vote. Article passed by voice vote.

Article 06: Sewer District Budget

To see if the Town will vote to raise and appropriate the sum of Thirty Two Thousand Fifty Six dollars (\$32,056) for the Sewer District to be funded through sewer user fees with no amount to be raised by taxes. *(The Selectmen RECOMMEND this article 2-0)*

Motioned: Andy Mauchly

Second: Abigail Underhill

No Discussion

Article passed by voice vote.

Article 07: To Purchase New Truck

To see if the Town will vote to approve the purchase of a new one-ton truck with plow, sander and dump for the use by the Road Agent, at a cost not to exceed Eighty Eight Thousand and Forty Nine dollars (\$88,049) and to authorize the Selectmen to borrow the funds to pay for the truck and negotiate a note payable over a term of 5 years. Further to raise and appropriate Nineteen Thousand Eight Hundred Ninety Nine dollars (\$19,899) for the first year's payment. In each of the following years the appropriation of Nineteen Thousand Eight Hundred Ninety Nine dollars will be contained in the operating budget. 2/3 majority vote required for passage. *(The Selectmen RECOMMEND this article 2-0)* The tax impact of this warrant article is \$0.21

Motion: Helga Mueller

Second: Bruce Henry

Discussion: Frank Rodimon, Road Agent explained Article and condition of existing truck.

Article passes by hand vote. 71 yes - 8 no

Article 08: Additional Ambulance Coverage

To see if the Town will vote to authorize the Selectmen to negotiate and enter into an agreement to provide alternative ambulance coverage for the Lake Armington area of Piermont by Warren-Wentworth Ambulance Service and Lakes Region Dispatch. No amount to be raised by general taxation in 2017. *(The Selectmen RECOMMEND this article 2-0)*

Motion: Andy Mauchly

Second: Bruce Henry

Discussion: Bernie Marvin, Emergency Management Director gave background on ambulance service. Informed public that Camp Walt Whitman and Kingswood Camp are paying for it this year and that the Town needs to find the funds for next year.

Question called. Article passes by voice vote.

Article 09: Indian Pond Road Maintenance

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Five Hundred dollars (\$10,500) for the purpose of grinding and adding material to the section of Indian Pond Road starting at Neil Robie's driveway and going as far as the former Hamilton house. *(The Selectmen RECOMMEND this article 2-0)* The tax impact of this warrant article is \$0.11

Motion: Frank Rodimon

Second: Sandra Rounds

Discussion: Frank Rodimon explained the repairs.

Article passes by voice vote.

Article 10: Indian Pond Road Maintenance

To see if the Town will vote to raise and appropriate the sum of Forty Three Thousand dollars (\$43,000) for the purpose of paving and shouldering the section of Indian Pond Road from Patty Field's driveway to Alex Medicott's driveway. This is the section of road that was rebuilt in 2013 and left unpaved at the time. *(The Selectmen voted 1-1 on this article)* The tax impact of this warrant article is \$0.45

Motion: John Metcalf

Second: Margaret Cleaves

Discussion: Frank Rodimon explained repair.

Article passes by voice vote.

Article 11: Add to Town Equipment CRF

To see if the Town will vote to raise and appropriate the sum of Five Thousand dollars (\$5,000) to be added to the Town Equipment Capital Reserve Fund. *(The Selectmen RECOMMEND this article 2-0)* The tax impact of this warrant article is \$0.05

Motion: Nancy Sandell

Second: Barbara Fowler

Discussion: Janene Robie motioned amendment for Article to read Town Vehicle Equipment Fund. Frank Rodimon second Amendment.

Amendment passes by voice vote

Article 12: Add to Town Bridge ETF

To see if the Town will vote to raise and appropriate the sum of One Thousand dollars (\$1,000) to be added to the Town Bridge Expendable Trust Fund. *(The Selectmen RECOMMEND this article 2-0)* The tax impact of this warrant article is \$0.01

Motion :Sandra Rounds

Second: Andy Mauchly
 No Discussion
 Article passes by voice vote.

Article 13: Add to New Building CRF

To see if the Town will vote to raise and appropriate the sum of Ten Thousand dollars (\$10,000) to be added to the New Building Capital Reserve Fund. *(The Selectmen RECOMMEND this article 2-0)* The tax impact of this warrant article is \$0.10

Motion: Andy Mauchly

Second: Susan Belyea

No Discussion.

Article passes by voice vote.

Article 14: Add to Town RC/TS ETF

To see if the Town will vote to raise and appropriate the sum of Five Thousand dollars (\$5,000) to be added to the Town Recycling/Transfer Station Expendable Trust Fund. *(The Selectmen RECOMMEND this article 2-0)* The tax impact of this warrant article is \$0.05

Motion: Bill Cahill

Second: Sandra Rounds

Discussion: None

Article passes by voice vote.

Article 15: Add to Town Fire & Emergency Vehicles CRF

To see if the Town will vote to raise and appropriate the sum of Five Thousand dollars (\$5,000) to be added to the Town Fire and Emergency Vehicles Capital Reserve Fund. *(The Selectmen RECOMMEND this article 2-0)* The tax impact of this warrant article is \$0.05

Motion: Bruce Henry

Second: Andy Mauchly

Discussion None

Article passes by voice vote.

Article 16: Add to Town Revaluation CRF

To see if the Town will vote to raise and appropriate the sum of Six Thousand dollars (\$6,000) to be added to the Town Revaluation Capital Reserve Fund. *(The Selectmen RECOMMEND this article 2-0)* The tax impact of this warrant article is \$0.06

Motion: Susan Belyea

Second: Helga Mueller

Discussion: Colin Stubbings informed the public that there is a state mandate of re-evaluation every 5 years.

Article passes by voice vote.

Article 17: Add to Police Training and Equipment ETF

To see if the Town will vote to appropriate the sum of Three Thousand One Hundred Six dollars (\$3,106) to be added to the Police Training and Equipment Trust Fund with the funds to come from the Unassigned Fund Balance as of December 31, 2016. *(The Selectmen RECOMMEND this article 2-0)* This warrant article will have no impact on the tax rate.

Motion: Gerry Wood

Second: Frank Rodimon
 Discussion: None
 Article passes on voice vote

Article 18: Non-Profit Donations

To see if the Town will vote to raise and appropriate the sum of Thirteen Thousand One Hundred Fifty Six dollars (\$13,156) for the following charitable organizations: *(The Selectmen RECOMMEND this article 2-0)* The tax impact of this warrant article is \$0.14

| | |
|---|----------------|
| Visiting Nurse Association & Hospice of VT and NH | \$3,250 |
| Tri-County Community Action | \$1,200 |
| Grafton County Senior Citizens Council, Inc. | \$3,000 |
| Support Center at Burch House | \$345 |
| Tri-County CAP Tyler Blaine Homeless Shelter | \$250 |
| Northern Human Services, White Mountain Health | \$896 |
| Ammonoosuc Community Health Services, Inc. | \$335 |
| Bridge House | \$2,000 |
| Good Shepherd Ecumenical Food Bank | \$790 |
| Public Health Council of the Upper Valley | \$590 |
| CASA | \$500 |
| Total Charitable Organizations | <hr/> \$13,156 |

Motion: Gary Danielson
 Second: Steve Rounds
 Rob Elder Motion on Amendment to this article to the above to be adjusted to:
 Tri County CAP Tyler Blaine Homeless Shelter: \$0 (Rob stated that it is 60 miles from Piermont), Bridge House: \$400.00, Good Shepard Ecumenical:\$90.00,
 Public Health Council of the Upper Valley:\$190.00 Changing Charitable Donations Total to \$10,206.
 Amendment Motion: Rob Elder
 Second: Abigail Underhill
 Amended Article passes by voice vote

Article 19: To establish an ETF

To see if the Town will vote to establish an Underhill Canoe Campsite Expendable Trust Fund per RSA 31:19-a, for the Conservation Commission to maintain the Underhill Canoe Campsite and the Sarah Moore Canoe Access and to raise and appropriate \$4,077 to be placed in said fund, with the funds to come from the Unassigned Fund Balance as of December 31, 2016; further to name the Selectmen as agents to expend from that fund. *(The Selectmen RECOMMEND this article 2-0)* (Majority vote required) This warrant article will have no impact on the tax rate.

Motion: Helga Mueller
 Second: Carolyn Danielson
 Discussion: Helga Mueller spoke in favor of article.
 Article passes by voice vote

Article 20: Petition Warrant Article

To see if the residents are in favor of immediately voiding and terminating any and all recently awarded property assessment contract(s) with Avitar Associates of New England, Inc., on the grounds that the contracts was improperly awarded without due diligence on the part of the Selectboard.

Upon approval of Article Sixteen by the legislative body to terminate the Avitar contract(s), to vote by non-partisan ballot to see if the residents will require the Select Board to:

- A) Take all proper steps to legally terminate the Avitar contract as soon as possible in accordance with all applicable State laws;
- B) Prepare an RFT for a replacement contract in accordance with DRA Rev 600;
- c) Properly advertise the RFT locally and state-wide for a period of not less than two weeks;
- d) Ensure that all proposals are opened in a properly-called public meeting;
- e) Ensure all received proposals are openly discussed at a properly-called public meeting;
- f) Ensure that the final award of the contract(s) to the successful bidder shall duly consider the opinions and requests of Piermont citizens.

Motion: Sandra Rounds

Second: Rebecca Bailey

Discussion: Brian Rose spoke against article. Abigail Underhill called the question.

Article fails by voice vote.

Article 21: Petition Warrant Article

To see if the Town will vote "No Confidence" in the Piermont Board of Selectmen: Randy Subjeck and Teran Mertz. If the vote is affirmative, the Town asks that both Board members resign. We then ask that a special election occur to vote in a new Selectman to replace them, using the remainder of their terms.

(This is a Petition Warrant Article)

Motion: Rebecca Bailey to pass over article.

Second: John Metcalf

Article passed over.

Passed over by voice vote.

Article 22: To increase polling hours

To see if the Town will vote to increase the polling hours from 10 AM - 7 PM, to 7 AM - 7 PM. (*The Selectmen RECOMMEND this article 2-0*)

Motion: Rebecca Bailey

Second: Bruce Henry

Randy Subjeck in favor of article.

Sandra Rounds against article.

Gary Danielson against article.

Article fails by voice vote.

Article 23: Petition Warrant Article

To see if the residents of Piermont are in favor of the Board of Selectmen, following the Federal Energy Regulatory Commission (FERC) re-licensing process and information on the Connecticut River, would request that TransCanada Corporation or any subsequent owners, modify current dam operations and create a mitigation fund to reimburse towns and landowners for any and all damages as a result of the operation of the Connecticut River Dams. (Wilder, Vernon, Bellows Falls)

Motion: Helga Mueller

Second: Carolyn Danielson

Discussion: Helga Mueller in favor of article.

Article passes by voice vote.

Article 24: All other business

To transact any other business that may legally come before the Meeting.

Discussion: Stephanie Gordon asked that warrant articles being voted on ballot be clearer.

Janine Robie drew attention to petition regarding school funding

Ellen Putnam asked for moment of silence for those Piermont Residents we lost.

Motion to adjourn by Gary Danielson

Second: Helga Mueller

Meeting ended at 8:30

Oaths of Office were administered to new officers.

Respectfully submitted,

Bernadette Ratel

Town Clerk

| Expenditure Budget 2018 Summary | | | | |
|---------------------------------|--|------------------|------------------|------------------|
| (Excluding County & School) | | | | |
| Account | Description | 2017 Budget | 2017 Actual | 2018 Budget |
| 4130 | Executive | 163,735 | 165,293 | 161,229 |
| 4140 | Town Clerk & Elections | 26,715 | 32,372 | 35,420 |
| 4150 | Tax Collector & Financials | 65,568 | 80,682 | 66,110 |
| 4152 | Assessing | 21,720 | 15,977 | 28,955 |
| 4191 | Planning & Zoning | 4,066 | 3,621 | 4,352 |
| 4194 | Building & Grounds | 60,330 | 49,686 | 62,908 |
| 4195 | Cemeteries | 21,079 | 22,191 | 21,318 |
| 4210 | Police Department | 107,949 | 100,324 | 107,662 |
| 4212 | Animal Control | 2,050 | 1,270 | 2,000 |
| 4215 | Ambulance | 31,247 | 31,247 | 39,173 |
| 4220 | Fire Department | 77,060 | 57,815 | 46,666 |
| 4225 | FAST Squad | 3,151 | 2,884 | 2,702 |
| 4290 | Emergency Management | 9,709 | 7,998 | 10,209 |
| 4312 | Highway, Bridges, Street Lights | 199,830 | 211,560 | 207,657 |
| 4324 | Transfer Station & Recycling | 57,504 | 51,272 | 66,497 |
| 4326 | Sewer District | 20,693 | 18,572 | 22,818 |
| 4441 | Welfare | 4,154 | 830 | 4,154 |
| 4520 | Parks & Recreation | 11,904 | 11,832 | 10,808 |
| 4550 | Library | 32,000 | 32,000 | 32,500 |
| 4583 | Patriotic | 826 | 571 | 826 |
| 4589 | Community | 3 | 661 | 1 |
| 4611 | Conservation | 1,666 | 1,488 | 2,216 |
| 4711 | Debt Service - Town | 319,390 | 318,639 | 41,937 |
| 4711 | Debt Service - Sewer | 11,362 | 11,363 | 11,363 |
| 4901 | Capital Outlay | 8,488 | 8,488 | 0 |
| 9999 | Discounts | (1) | (1) | (1) |
| Total | | 1,262,200 | 1,238,635 | 989,480 |
| Warrant Articles | | | | |
| 4915 | Town Equipment CRF | 5,000 | 5,000 | 5,000 |
| 4915 | Town Fire and Emergency Vehicle CRF | 5,000 | 5,000 | 0 |
| 4915 | Town Revaluation CRF | 6,000 | 6,000 | 6,000 |
| 4915 | Town New Building CRF | 10,000 | 10,000 | 10,000 |
| 4916 | Town Recycling/Transfer Station ETF | 5,000 | 5,000 | 5,000 |
| 4916 | Police Training & Equipment ETF | 3,106 | 3,106 | 0 |
| 4916 | Friends of Piermont ETF | 0 | 0 | 0 |
| 4916 | Town Bridge ETF | 1,000 | 1,000 | 1,000 |
| 4916 | Underhill Canoe Campsite ETF | 0 | 4,077 | 0 |
| 4312 | Indian Pond Road Paving | 43,000 | 43,000 | 0 |
| 4312 | Indian Pond Road Reclamation | 10,500 | 11,515 | 0 |
| 4711 | Ford F550 c/w Plow, Sander & Dump | 19,899 | 18,157 | 0 |
| 4901 | Sand Storage Shed for residents use | 0 | 0 | 2,500 |
| 4711 | Western Star Plow Truck | 0 | 0 | 23,255 |
| 4916 | Creation of Sewer District ETF | | | 30,000 |
| | | 108,505 | 111,855 | 82,755 |
| 4199 | Non-Profit Groups Requests | | | |
| | Ammonuuoosuc Community Health | 335 | 335 | 335 |
| | Bridge House | 400 | 400 | 2,000 |
| | Burch House | 345 | 345 | 345 |
| | CASA | 500 | 500 | 500 |
| | The Hood Shepherd Ecumencial Food Pantry | 90 | 90 | 790 |
| | Grafton County Senior Citizens Council | 3,000 | 3,000 | 3,000 |
| | MVHI | 190 | 190 | 0 |
| | North Country Home Health & Hospice Agency | 0 | 0 | 500 |
| | Northern Human Services | 896 | 896 | 896 |
| | Tri-County Community Action | 1,200 | 1,200 | 1,200 |
| | Visiting Nurse Association & Hospice | 3,250 | 3,250 | 3,250 |
| | | 10,206 | 10,206 | 12,816 |
| Grand Total | | 1,380,911 | 1,360,696 | 1,085,051 |

Town of Piermont

New Hampshire

Warrant

2018

To the inhabitants of the Town of Piermont in the County of Grafton in the State of New Hampshire qualified to vote in town affairs are hereby notified and warned of the Annual Town Meeting will be held as follows:

Date: March 17, 2018
 Time: 10 AM
 Location: 130 RT 10
 Details: Saturday Town Meeting

Article 01: To Elect Officers

To choose by non-partisan ballot a Selectman for a term of three (3) years; a Selectman for a term of one (1) year; a Town Clerk for a term of three (3) years; a Treasurer for a term of one (1) year; a Trustee of Trust Funds for a term of three (3) years; a Supervisor of Checklist for a term of six (6) years; and three (3) Library Trustees for a term of three (3) years each.

Article 02: Operating Budget of the Town

To see if the Town will vote to raise and appropriate the sum of Nine Hundred Fifty-Five Thousand Three Hundred dollars (\$955,300) to be raised by Three Thousand Five Hundred dollars (\$3,500) Hazard Mitigation Grant and Nine Hundred Fifty-One Thousand Eight Hundred dollars (\$951,800) to be raised by general taxation for general municipal operations. This does not include special or individual articles. (The Selectmen RECOMMEND this article 3-0)

Article 03: Sewer District Budget

To see if the Town will vote to raise and appropriate the sum of Thirty-Four Thousand One Hundred Eighty-One dollars (\$34,181) for the Sewer District to be funded through sewer user fees with no amount to be raised by taxes. (The Selectmen RECOMMEND this article 3-0)

Article 04: To Purchase New Truck

To see if the municipality will vote to raise and appropriate the sum of \$133,957 for the purchase of a new plow truck with sander and dump for the use by the Road Agent, and to authorize the issuance of not more than \$98,957 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to authorize the withdrawal of Thirty Five Thousand dollars (\$35,000) from the Town Equipment Capital Reserve Fund created for this purpose; Further to appropriate Twenty Three Thousand Two Hundred and Fifty-Five dollars (\$23,255) for the first year's payment. In each of the following years the appropriation of Nineteen Thousand Seven Hundred and Ninety-Two dollars plus Interest will be contained in the operating budget. This appropriation with the trade in of the old truck and the SB 38 funds received in 2017 in the amount of \$61,534 will be used to complete the purchase. 2/3 ballot vote required. (The Selectmen RECOMMEND this article 2-1) (The Tax Impact of this article is \$0.24)

Article 05: To Build New Sand Shed

To see if the town will vote to raise and appropriate the sum of \$2500 Two Thousand Five Hundred dollars for the purpose of building a new sand shed. (Majority vote required) (The tax impact of this warrant article is \$0.03)

Article 06: Add to New Building CRF

To see if the Town will vote to raise and appropriate the sum of Ten Thousand dollars (\$10,000) to be added to the New Building Capital Reserve Fund. (The Selectmen RECOMMEND this article 3-0) (The tax impact of this warrant article is \$0.10)

Article 07: Add to Town RC/TS ETF

To see if the Town will vote to raise and appropriate the sum of Five Thousand dollars (\$5,000) to be added to the Town Recycling/Transfer Station Expendable Trust Fund. (The Selectmen RECOMMEND this article 3-0) (The tax impact of this warrant article is \$0.05)

Article 08: Add to Town Revaluation CRF

To see if the Town will vote to raise and appropriate the sum of Six Thousand dollars (\$6,000) to be added to the Town Revaluation Capital Reserve Fund. (The Selectmen RECOMMEND this article 3-0) (The tax impact of this warrant article is \$0.06)

Article 09: To add to existing Town Equipment CRF

To see if the Town will vote to raise and appropriate the sum of Five Thousand dollars (\$5000) to be added to the Town Equipment CRF previously established. (The selectmen recommend this article 3-0) (Majority vote required.) (The tax impact of this warrant article is \$0.05)

Article 10: To add to existing Town Bridge ETF

To see if the Town will vote to raise and appropriate the sum of One Thousand dollars (\$1000) to be added to the Town Bridge ETF previously established. (Selectmen recommend this article 3-0) (Majority vote required.) (The tax impact of this warrant article is \$0.01)

Article 11: To establish a Sewer District ETF

To see if the town will vote to establish an Expendable Trust Fund to be called the Piermont Sewer District ETF and to appropriate the sum of \$30,000 to be placed in the fund, with said funds to come from sewer unassigned fund balance; Further to name the Selectmen as agents to expend. (The Selectmen RECOMMEND this article 3-0) (Majority vote required) (This warrant article will have no impact on the tax rate)

Article 12: To change name of existing Expendable Trust Fund

To see if the town will vote to change the purpose of the existing Friends of the 250th Expendable Trust Fund to the Friends of Piermont Expendable Trust Fund, and further to name the Selectmen as agents to expend". (2/3 vote required).

Article 13: To allow additional use of Town Building Improvement

To see if the town will vote to change the purpose of the existing Town Building Improvement Expendable Trust Fund to the Town Building New and Improvement Expendable Trust Fund, to include new buildings; and furthermore, to name the Selectmen agents. (2/3 vote required).

Article 14: To allow additional use of Recreational Facilities

To see if the town will vote to change the purpose of the existing Town Building Improvement Expendable Trust Fund to the Recreation Facilities and or New Building ETF; and furthermore, to name the Selectmen agents. (2/3 vote required).

2018 Revenue Budget

| Account Description | 2015 Revenues | 2016 Revenues | 2017 Revenues | 2018 Budget |
|--|--------------------|--------------------|--------------------|--------------------|
| Property Taxes | 2,413,789 | 1,243,276 | 3,436,510 | 2,572,630 |
| Land Use Change Tax | 7,823 | 0 | 2,800 | 1 |
| Resident Taxes | 0 | 0 | 0 | 0 |
| Timber Taxes | 7,742 | 6,777 | 722 | 6,000 |
| Payment in Lieu of Taxes | 5,906 | 6,015 | 6,148 | 6,000 |
| Excavation Taxes | 163 | 174 | 213 | 50 |
| Other Taxes | 0 | 31 | 447 | 0 |
| Interest & Penalties on Delinquent Taxes | 39,524 | 29,192 | 21,314 | 8,700 |
| Inventory Penalties | 1,527 | 0 | 5,722 | 1 |
| Motor Vehicle Permit Fees | 128,457 | 132,103 | 141,473 | 130,600 |
| Other Licenses, Permits and Fees | 2,022 | 1,977 | 2,841 | 1,102 |
| Shared Revenues | 0 | 0 | 0 | 0 |
| Meals & Rooms Tax Distribution | 37,798 | 40,540 | 40,310 | 37,500 |
| Highway Block Grant | 35,682 | 37,503 | 68,458 | 35,000 |
| State & Federal Forest Land Reimburse | 0 | 0 | 0 | 0 |
| State Revenue - Other | 100,556 | 143,836 | 265,358 | 3,500 |
| Income from Departments | 30,254 | 25,224 | 28,102 | 22,152 |
| Sale of Town Property | 44,725 | 13,634 | 8,582 | 1 |
| Interest On Investments | 0 | 0 | 0 | 0 |
| Other Miscellaneous Revenues | 42,878 | 24,466 | 17,724 | 16,476 |
| From General Fund | | | 0 | -1,362 |
| From Capital Reserve Funds | 0 | 0 | 25,000 | 0 |
| From Trust & Fiduciary Funds | 17,946 | 383 | 5,300 | 0 |
| From Conservation Funds | 0 | 250 | 0 | 1,362 |
| Sewer | 35,642 | 36,776 | 33,041 | 39,748 |
| | \$2,952,435 | \$1,742,158 | \$4,110,066 | \$2,879,462 |

| Account Number | Account Description | 2017 Budget | 2017 Expenditure | 2018 Budget |
|----------------------------|--------------------------------|----------------|---------------------|----------------|
| 4130 Executive | | | | |
| 01-4130-011 | Salary Selectmen | 7,500 | 7,341 | 7,500 |
| 01-4130-021 | Salary Admin. | 24,752 | 32,519 | 15,912 |
| 01-4130-022 | Wages - Administrative Support | 2,500 | 0 | 2,500 |
| 01-4130-031 | FICA/Medicare | 2,660 | 3,021 | 1,983 |
| 01-4130-032 | Project Coordinator Wages | 0 | 0 | 0 |
| 01-4130-041 | Retirement | 0 | 0 | 0 |
| 01-4130-042 | Retirement - Late Penalties | 0 | 0 | 0 |
| 01-4130-051 | Office Supplies & Furniture | 3,000 | 2,137 | 3,000 |
| 01-4130-061 | Postage | 600 | 587 | 600 |
| 01-4130-062 | Annual Mailing Permit Fee | 230 | 0 | 225 |
| 01-4130-071 | State & Federal Forms | 1 | 0 | 1 |
| 01-4130-081 | Printing | 1,700 | 1,690 | 1,500 |
| 01-4130-084 | Legal Fees - Welfare | 0 | 0 | 0 |
| 01-4130-091 | Newspaper Notices & Ads | 500 | 233 | 500 |
| 01-4130-101 | Books & Periodicals | 500 | 482 | 500 |
| 01-4130-111 | Training, Seminars, & Workshop | 500 | 340 | 500 |
| 01-4130-121 | Mileage Reimbursement | 750 | 774 | 750 |
| 01-4130-131 | Office Equipment Purchase | 1,500 | 1,407 | 4,500 |
| 01-4130-132 | Software | 500 | 66 | 500 |
| 01-4130-141 | Office Equipment Maintenance | 750 | 5,762 | 3,500 |
| 01-4130-151 | Perambulation | 250 | 0 | 250 |
| 01-4130-161 | Fines | 1 | 50 | 1 |
| 01-4130-171 | Dues | 1,218 | 1,045 | 1,250 |
| 01-4130-180 | Legal Fees | 20,000 | 33,663 | 30,000 |
| 01-4130-181 | Legal Fees - TC/TX | 5,000 | 0 | 5,000 |
| 01-4130-182 | Legal Fees - Assessment | 27,500 | 36,076 | 30,000 |
| 01-4130-183 | Legal Fees - Planning & Zoning | 5,000 | 0 | 5,000 |
| 01-4130-184 | Legal Fees - Welfare | 300 | 0 | 300 |
| 01-4130-185 | Legal Fees - Public Safety | 100 | 0 | 100 |
| 01-4130-186 | Legal Fees - Highway | 100 | 0 | 100 |
| 01-4130-187 | Legal Fees - Waste | 1 | 0 | 1 |
| 01-4130-191 | P.O. Box Rents | 300 | 280 | 300 |
| 01-4130-201 | Dispatch & Alarm Monitoring | 26,000 | 15,831 | 21,500 |
| 01-4130-211 | Property & Liability Insurance | 13,000 | 12,328 | 13,561 |
| 01-4130-221 | Unemployment Compensation | 1,000 | 755 | 831 |
| 01-4130-231 | Workmen's Comp. Insurance | 15,000 | 7,692 | 8,461 |
| 01-4130-241 | Employee Health Insurance | 0 | 0 | 0 |
| 01-4130-251 | Background Checks | 50 | 0 | 50 |
| 01-4130-261 | Grafton County Registry Fees | 50 | 0 | 50 |
| 01-4130-271 | Online Backup | 1 | 0 | 1 |
| 01-4130-281 | Service Charges | 320 | 319 | 1 |
| 01-4130-301 | Town Website | 600 | 395 | 500 |
| 01-4130-900 | Contingency | 1 | 500 | 1 |
| **TOTAL** Executive | | 163,735 | 165,293 | 161,229 |

| Account Number | Account Description | 2017 Budget | 2017 Expenditure | 2018 Budget |
|------------------------------|--------------------------------|---------------|------------------|---------------|
| 4140 Town Clerk | | | | |
| 01-4140-011 | Salary Town Clerk | 12,500 | 13,161 | 13,000 |
| 01-4140-021 | Salary Deputy Town Clerk | 1 | 0 | 1 |
| 01-4140-022 | Assistant Town Clerk | 5,900 | 8,610 | 8,840 |
| 01-4140-031 | FICA/Medicare | 1,408 | 1,613 | 1,939 |
| 01-4140-041 | Retirement | 1 | 0 | 1 |
| 01-4140-051 | Office Supplies | 350 | 1,163 | 350 |
| 01-4140-061 | Postage | 650 | 297 | 350 |
| 01-4140-071 | Government Forms | 1 | 0 | 1 |
| 01-4140-081 | Wages & Election Day | 1,000 | 1,349 | 3,500 |
| 01-4140-091 | Newspaper Notices & Ads | 100 | 119 | 450 |
| 01-4140-101 | Books & Periodicals | 0 | 10 | 0 |
| 01-4140-111 | Training, Seminars, & Workshop | 100 | 60 | 500 |
| 01-4140-121 | Mileage Reimbursement | 100 | 260 | 350 |
| 01-4140-131 | Comps, Printers, Copiers, Fax | 200 | 1,790 | 100 |
| 01-4140-141 | Computer Software | 2,738 | 2,738 | 2,808 |
| 01-4140-151 | Vital Records | 500 | 335 | 500 |
| 01-4140-161 | MA Fees | 0 | 0 | 0 |
| 01-4140-171 | Dues | 65 | 25 | 65 |
| 01-4140-180 | Legal Fees | 0 | 0 | 0 |
| 01-4140-181 | Dog Tags & Licenses | 600 | 485 | 600 |
| 01-4140-182 | Returned Check Fees | 50 | 0 | 50 |
| 01-4140-191 | Printing | 0 | 30 | 0 |
| 01-4140-201 | Records Preservation | 250 | 150 | 1,500 |
| 01-4140-211 | Computer & Software for MA | 0 | 0 | 0 |
| 01-4140-221 | Other State Fees | 25 | 64 | 64 |
| 01-4140-241 | Employee Health Insurance | 1 | 0 | 1 |
| 01-4140-251 | Background Check Fees | 0 | 0 | 25 |
| 01-4140-261 | Election Day Meals | 175 | 114 | 425 |
| 01-4140-291 | Motor Vehicle Refunds | 0 | 0 | 0 |
| **TOTAL ** Town Clerk | | 26,715 | 32,372 | 35,420 |

| Account Number | Account Description | 2017 Budget | 2017 Expenditure | 2018 Budget |
|---|--------------------------------|---------------|------------------|---------------|
| 4150 Tax Collector & Financials | | | | |
| 01-4150-005 | Salary Treasurer | 3,250 | 3,345 | 3,340 |
| 01-4150-006 | Salary Deputy Treasurer | 500 | 476 | 500 |
| 01-4150-007 | Salary Town Bookkeeper | 12,376 | 26,314 | 13,260 |
| 01-4150-008 | Salary Trustee of Trust Funds | 400 | 400 | 400 |
| 01-4150-011 | Salary Tax Collector | 8,500 | 6,155 | 8,500 |
| 01-4150-021 | Salary Deputy Tax Collector | 3,500 | 1,987 | 3,536 |
| 01-4150-031 | FICA/Medicare | 2,183 | 2,954 | 2,260 |
| 01-4150-041 | Retirement | 0 | 0 | 0 |
| 01-4150-051 | Office Supplies | 880 | 1,482 | 1,000 |
| 01-4150-061 | Postage | 1,750 | 998 | 1,250 |
| 01-4150-071 | Government Forms | 1 | 0 | 1 |
| 01-4150-091 | Newspaper Notices & Ads | 150 | 0 | 100 |
| 01-4150-101 | Books & Periodicals | 1 | 0 | 1 |
| 01-4150-111 | Training, Seminars, & Workshop | 500 | 40 | 400 |
| 01-4150-121 | Mileage Reimbursement | 250 | 50 | 200 |
| 01-4150-131 | Comps, Printers, Copiers, Fax | 250 | 0 | 250 |
| 01-4150-141 | Computer Software | 1,690 | 1,715 | 1,724 |
| 01-4150-151 | Auditor Fees | 25,500 | 25,500 | 25,500 |
| 01-4150-152 | Accountant Fees | 1 | 0 | 1 |
| 01-4150-161 | BMSI License Fees | 1,770 | 1,748 | 1,770 |
| 01-4150-171 | Dues | 105 | 50 | 105 |
| 01-4150-180 | Legal Fees | 0 | 0 | 0 |
| 01-4150-181 | Bank Fees & SD Box Rent | 260 | 260 | 260 |
| 01-4150-182 | Returned Check Fees | 50 | 70 | 50 |
| 01-4150-191 | Printing | 1 | 0 | 1 |
| 01-4150-201 | Tax Liens | 1,000 | 825 | 1,000 |
| 01-4150-211 | Deed Research | 500 | 0 | 500 |
| 01-4150-221 | Grafton County Recording Fees | 200 | 141 | 200 |
| 01-4150-241 | Employee Health Insurance | 0 | 0 | 0 |
| 01-4150-291 | Property Tax Refund | 0 | 6,175 | 1 |
| **TOTAL** Tax Collector & Financials | | 65,568 | 80,682 | 66,110 |

| Account Number | Account Description | 2017 Budget | 2017 Expenditure | 2018 Budget |
|----------------|---------------------|-------------|------------------|-------------|
|----------------|---------------------|-------------|------------------|-------------|

4152 Assessing

| | | | | |
|----------------------------|--------------------------------|---------------|---------------|---------------|
| 01-4152-011 | Salary | 0 | 0 | 4,420 |
| 01-4152-031 | FICA/Medicare | 0 | 0 | 338 |
| 01-4152-041 | Retirement | 0 | 0 | 0 |
| 01-4152-051 | Office Supplies | 50 | 31 | 50 |
| 01-4152-061 | Postage | 500 | 411 | 400 |
| 01-4152-071 | Government Forms | 0 | 0 | 0 |
| 01-4152-081 | Assessor Cyclical Reevaluation | 6,000 | 6,870 | 6,000 |
| 01-4152-082 | Assessor Pick-Ups | 7,500 | 485 | 7,500 |
| 01-4152-091 | Newspaper Notices & Ads | 100 | 0 | 100 |
| 01-4152-101 | Books & Periodicals | 0 | 0 | 0 |
| 01-4152-111 | Training, Seminars, & Workshop | 200 | 30 | 200 |
| 01-4152-121 | Mileage Reimbursement | 200 | 165 | 200 |
| 01-4152-131 | Comps, Printers, Copiers, Fax | 0 | 0 | 0 |
| 01-4152-141 | Computer Software & Support | 2,500 | 200 | 2,477 |
| 01-4152-151 | Property Maps | 500 | 3,052 | 3,100 |
| 01-4152-161 | Manatron License Fees-Proval | 0 | 0 | 0 |
| 01-4152-171 | Dues | 20 | 20 | 20 |
| 01-4152-180 | Legal Fees | 0 | 0 | 0 |
| 01-4152-181 | General Assessor Insp. Work | 4,000 | 4,700 | 4,000 |
| 01-4152-191 | Printing | 0 | 0 | 0 |
| 01-4152-211 | Property Transfer Record Subsc | 0 | 0 | 0 |
| 01-4152-221 | Grafton County Fees | 150 | 12 | 150 |
| **TOTAL** Assessing | | 21,720 | 15,977 | 28,955 |

4191 Planning & Zoning

| | | | | |
|--|--------------------------------|--------------|--------------|--------------|
| 01-4191-011 | Zoning Administrator | 1,000 | 1,000 | 1,000 |
| 01-4191-021 | Recording Secretary | 1,000 | 1,000 | 1,000 |
| 01-4191-031 | FICA/Medicare | 153 | 153 | 153 |
| 01-4191-051 | Supplies | 75 | 26 | 75 |
| 01-4191-061 | Postage | 75 | 0 | 100 |
| 01-4191-091 | Newspaper Notices & Ads | 350 | 323 | 500 |
| 01-4191-101 | Books & Periodicals | 150 | 56 | 150 |
| 01-4191-111 | Training, Seminars, & Workshop | 50 | 0 | 100 |
| 01-4191-121 | Mileage Reimbursement | 50 | 0 | 50 |
| 01-4191-151 | Maps | 0 | 0 | 0 |
| 01-4191-171 | Dues UVLSRPC | 1,063 | 1,063 | 1,074 |
| 01-4191-180 | Legal Fees | 0 | 0 | 0 |
| 01-4191-191 | Printing | 0 | 0 | 50 |
| 01-4191-221 | Grafton County Recording Fees | 100 | 0 | 100 |
| **TOTAL** Planning & Zoning | | 4,066 | 3,621 | 4,352 |

| Account Number | Account Description | 2017 Budget | 2017 Expenditure | 2018 Budget |
|--|--------------------------------------|---------------|------------------|---------------|
| 4194 Buildings & Grounds | | | | |
| 01-4194-011 | Salary | 1,000 | 1,085 | 1,000 |
| 01-4194-021 | Salary | 2,600 | 1,875 | 2,000 |
| 01-4194-031 | FICA/Medicare | 276 | 224 | 230 |
| 01-4194-051 | Office Supplies | 1 | 0 | 1 |
| 01-4194-061 | Postage | 0 | 0 | 0 |
| 01-4194-071 | Heating Oil | 3,000 | 3,170 | 3,200 |
| 01-4194-072 | Propane | 5,000 | 4,702 | 5,000 |
| 01-4194-081 | Sewer Fees | 2,500 | 2,274 | 2,350 |
| 01-4194-091 | Newspaper Notices & Ads | 150 | 0 | 100 |
| 01-4194-101 | Books & Periodicals | 0 | 0 | 0 |
| 01-4194-111 | Training, Seminars, & Workshop | 0 | 0 | 0 |
| 01-4194-121 | Mileage Reimbursement | 0 | 0 | 0 |
| 01-4194-131 | Port-A-Potty Rental | 3,000 | 3,212 | 3,375 |
| 01-4194-141 | Building Repair & Upgrades | 18,000 | 9,353 | 18,000 |
| 01-4194-142 | Grounds Repair & Upgrades | 2,000 | 469 | 1,500 |
| 01-4194-143 | Piermont Veterans Memorial Garden | 850 | 984 | 1,000 |
| 01-4194-144 | Evidence Room Upgrade - Police | 0 | 0 | 0 |
| 01-4194-151 | Mowing & Grounds (Non-Payroll) | 2,500 | 2,328 | 2,500 |
| 01-4194-161 | Parking Lots | 0 | 0 | 0 |
| 01-4194-171 | Dues | 0 | 0 | 0 |
| 01-4194-180 | Legal Fees | 0 | 0 | 0 |
| 01-4194-181 | Supplies | 400 | 358 | 400 |
| 01-4194-191 | Signage | 500 | 182 | 500 |
| 01-4194-201 | Telephone Service | 6,000 | 5,789 | 6,000 |
| 01-4194-211 | Internet Service | 4,250 | 3,899 | 4,250 |
| 01-4194-221 | Electrical Service | 6,800 | 8,283 | 8,200 |
| 01-4194-231 | Janitorial Service | 1 | 0 | 1 |
| 01-4194-261 | Holding Tank Pumping | 1 | 0 | 1,800 |
| 01-4194-271 | Machine Hire | 1 | 0 | 1 |
| 01-4194-281 | Fencing at TS-Rc | 1,500 | 1,500 | 1,500 |
| 01-4194-291 | Monument Relocation | 0 | 0 | 0 |
| 01-4194-301 | Storage | 0 | 0 | 0 |
| **TOTAL** Buildings & Grounds | | 60,330 | 49,686 | 62,908 |
| 4195 Cemeteries | | | | |
| 01-4195-011 | Salary Sexton | 800 | 800 | 800 |
| 01-4195-021 | Salary Other | 0 | 0 | 0 |
| 01-4195-031 | FICA/Medicare | 61 | 61 | 61 |
| 01-4195-071 | Supplies | 1,600 | 1,572 | 1,750 |
| 01-4195-081 | Burial Charges | 300 | 1,190 | 300 |
| 01-4195-091 | Newspaper Notices & Ads | 0 | 0 | 0 |
| 01-4195-101 | Books & Periodicals | 0 | 0 | 0 |
| 01-4195-111 | Training, Seminars, & Workshop | 0 | 0 | 0 |
| 01-4195-121 | Mileage Reimbursement | 0 | 0 | 0 |
| 01-4195-131 | Cemetery Expansion | 258 | 260 | 0 |
| 01-4195-141 | Corner Stones & Markers | 600 | 906 | 600 |
| 01-4195-151 | Maintenance of Grounds (Non-Payroll) | 4,000 | 3,991 | 4,000 |
| 01-4195-161 | Fences & Stone Walls | 1,000 | 940 | 1,000 |
| 01-4195-180 | Legal Fees | 0 | 0 | 0 |
| 01-4195-181 | Annual Maintenance Contract | 12,460 | 12,470 | 12,807 |
| 01-4195-241 | Employee Health Insurance | 0 | 0 | 0 |
| 01-4195-261 | Grafton County Recording Fees | 0 | 0 | 0 |
| 01-4195-271 | Machine Hire | 0 | 0 | 0 |
| **TOTAL** Cemeteries | | 21,079 | 22,191 | 21,318 |

| Account Number | Account Description | 2017 Budget | 2017 Expenditure | 2018 Budget |
|-------------------------|-------------------------------|----------------|------------------|----------------|
| 4210 Police | | | | |
| 01-4210-011 | Salary Chief | 56,000 | 56,077 | 60,000 |
| 01-4210-021 | Salary Officers | 13,000 | 2,222 | 9,000 |
| 01-4210-025 | Salary Special Detail | 1 | 168 | 1 |
| 01-4210-026 | Salary Training | 1 | 0 | 1 |
| 01-4210-031 | FICA/Medicare | 1,807 | 1,024 | 1,559 |
| 01-4210-041 | Retirement | 17,700 | 17,331 | 19,200 |
| 01-4210-051 | Office Supplies | 750 | 712 | 500 |
| 01-4210-061 | Postage | 50 | 49 | 60 |
| 01-4210-071 | State Forms | 0 | 0 | 0 |
| 01-4210-081 | Prosecutor | 2,000 | 2,000 | 2,000 |
| 01-4210-091 | Newspaper Notices & Ads | 1 | 0 | 1 |
| 01-4210-101 | Books & Periodicals | 100 | 0 | 100 |
| 01-4210-111 | Training | 500 | 250 | 500 |
| 01-4210-121 | Mileage Reimbursement | 1 | 0 | 1 |
| 01-4210-131 | Comps, Printers, Copiers, Fax | 700 | 2,260 | 700 |
| 01-4210-141 | Computer Software | 1 | 0 | 1 |
| 01-4210-151 | Cruiser Maintenance & Repairs | 2,000 | 2,892 | 2,000 |
| 01-4210-161 | Gasoline | 4,500 | 2,518 | 4,000 |
| 01-4210-171 | Dues | 150 | 150 | 150 |
| 01-4210-180 | Legal Fees | 1 | 0 | 1 |
| 01-4210-181 | Uniforms | 1,000 | 847 | 800 |
| 01-4210-191 | Gear & Equipment | 700 | 72 | 600 |
| 01-4210-201 | Equipment | 1,000 | 468 | 800 |
| 01-4210-211 | Firearms & Ammo | 1,000 | 635 | 800 |
| 01-4210-221 | Taser | 929 | 929 | 929 |
| 01-4210-231 | Witness Fees | 0 | 0 | 0 |
| 01-4210-241 | Employee Health Insurance | 2,000 | 2,000 | 2,000 |
| 01-4210-251 | Radio, Pager, & Cell Services | 800 | 726 | 800 |
| 01-4210-261 | Radar Certification | 90 | 60 | 90 |
| 01-4210-281 | Community Programs | 100 | 0 | 1 |
| 01-4210-291 | Contingency | 1 | 5,868 | 1 |
| 01-4210-301 | Tritech Support | 730 | 730 | 730 |
| 01-4210-311 | Medical Expense | 0 | 0 | 0 |
| 01-4210-312 | Alarm System | 336 | 336 | 336 |
| 01-4210-401 | IPR Drug Seizure | 0 | 0 | 0 |
| **TOTAL** Police | | 107,949 | 100,324 | 107,662 |

| Account Number | Account Description | 2017 Budget | 2017 Expenditure | 2018 Budget |
|---------------------------------|-------------------------------|--------------|------------------|--------------|
| 4212 Animal Control | | | | |
| 01-4212-011 | Salary | 750 | 589 | 750 |
| 01-4212-031 | FICA/Medicare | 57 | 43 | 57 |
| 01-4212-051 | Supplies | 50 | 24 | 50 |
| 01-4212-061 | Postage | 0 | 0 | 0 |
| 01-4212-081 | Fees for Calls | 0 | 0 | 0 |
| 01-4212-091 | Newspaper Notices & Ads | 50 | 0 | 50 |
| 01-4212-101 | Books & Periodicals | 0 | 0 | 0 |
| 01-4212-111 | Training | 50 | 0 | 50 |
| 01-4212-121 | Mileage Reimbursement | 200 | 8 | 200 |
| 01-4212-131 | Boarding & Vet Fees | 600 | 500 | 600 |
| 01-4212-171 | Dues | 0 | 0 | 0 |
| 01-4212-180 | Legal Fees | 0 | 0 | 0 |
| 01-4212-181 | Uniforms | 100 | 28 | 50 |
| 01-4212-191 | Gear-Personal | 1 | 0 | 1 |
| 01-4212-201 | Firearms & Ammunitions | 40 | 0 | 40 |
| 01-4212-221 | Equipment (Non-Personal) | 1 | 0 | 1 |
| 01-4212-251 | Radios, pagers and cell phone | 150 | 78 | 150 |
| 01-4212-281 | Contingency | 1 | 0 | 1 |
| **TOTAL** Animal Control | | 2,050 | 1,270 | 2,000 |

4215 Ambulance

| | | | | |
|----------------------------|------------------------------|---------------|---------------|---------------|
| 01-4215-181 | Contracted Ambulance Service | 31,247 | 31,247 | 39,173 |
| **TOTAL** Ambulance | | 31,247 | 31,247 | 39,173 |

| Account Number | Account Description | 2017 Budget | 2017 Expenditure | 2018 Budget |
|-----------------------|-------------------------------|---------------|------------------|---------------|
| 4220 Fire | | | | |
| 01-4220-011 | Salary Chief | 2,500 | 2,500 | 3,500 |
| 01-4220-012 | Deputy Fire Chief Stipend | 1,500 | 1,500 | 1,500 |
| 01-4220-013 | Stipend - Officers | 3,000 | 5,000 | 4,000 |
| 01-4220-021 | Salary Firefighters | 8,000 | 8,240 | 9,000 |
| 01-4220-031 | FICA/Medicare | 1,148 | 689 | 1,378 |
| 01-4220-040 | Forestry Reimbursement Fire | 1,200 | 0 | 1,200 |
| 01-4220-041 | Retirement | 0 | 0 | 0 |
| 01-4220-051 | Office Supplies | 50 | 50 | 50 |
| 01-4220-061 | Postage | 10 | 0 | 10 |
| 01-4220-071 | State & Federal Forms | 0 | 0 | 0 |
| 01-4220-081 | Medical Supplies | 0 | 0 | 0 |
| 01-4220-091 | Newspaper Notices & Ads | 0 | 0 | 0 |
| 01-4220-101 | Books & Periodicals | 100 | 0 | 100 |
| 01-4220-111 | Training | 2,000 | 316 | 3,000 |
| 01-4220-121 | Mileage Reimbursement | 750 | 0 | 750 |
| 01-4220-131 | Comps, Printers, Copiers, Fax | 250 | 208 | 250 |
| 01-4220-141 | Computer Software | 0 | 0 | 0 |
| 01-4220-151 | Truck Repairs & Upgrades | 3,000 | 3,995 | 3,000 |
| 01-4220-161 | Batteries | 100 | 77 | 100 |
| 01-4220-171 | Dues & Mutual Aid | 350 | 425 | 425 |
| 01-4220-180 | Legal Fees | 0 | 0 | 0 |
| 01-4220-181 | Uniforms | 0 | 0 | 0 |
| 01-4220-182 | Firefighter Gear | 5,000 | 781 | 5,000 |
| 01-4220-183 | SCBA | 30,000 | 18,629 | 0 |
| 01-4220-191 | Equipment Repairs & Testing | 1,500 | 356 | 1,500 |
| 01-4220-201 | Firefighting Supplies | 400 | 695 | 400 |
| 01-4220-202 | Forestry/Woodland Fire Gear | 1 | 0 | 1 |
| 01-4220-211 | Supplies & Gasoline | 800 | 265 | 800 |
| 01-4220-221 | Radios, Pagers, & Repairs | 6,500 | 6,518 | 2,000 |
| 01-4220-231 | Forestry Burn Permits | 100 | 109 | 100 |
| 01-4220-241 | Employee Health Insurance | 0 | 0 | 0 |
| 01-4220-242 | Background Records Check | 150 | 0 | 150 |
| 01-4220-251 | Fire Ponds | 2,500 | 2,500 | 2,500 |
| 01-4220-261 | Accident & Health Insurance | 5,300 | 4,802 | 5,300 |
| 01-4220-271 | State Inspections & Fees | 150 | 135 | 150 |
| 01-4220-281 | Contingency | 1 | 24 | 1 |
| 01-4220-291 | Pump Testing | 200 | 0 | 1 |
| 01-4220-301 | Hose Replacement | 500 | 0 | 500 |
| **TOTAL** Fire | | 77,060 | 57,815 | 46,666 |

| Account Number | Account Description | 2017 Budget | 2017 Expenditure | 2018 Budget |
|----------------|---------------------|-------------|------------------|-------------|
|----------------|---------------------|-------------|------------------|-------------|

4225 Fast Squad

| | | | | |
|---|--|--------------|--------------|--------------|
| 01-4225-061 Postage | | 1 | 0 | 1 |
| 01-4225-071 Medical Supplies | | 1,500 | 1,453 | 1,500 |
| 01-4225-072 Oxygen | | 150 | 0 | 150 |
| 01-4225-081 Other Supplies | | 50 | 279 | 50 |
| 01-4225-091 Newspaper Notices & Ads | | 0 | 0 | 0 |
| 01-4225-101 Books & Periodicals | | 50 | 0 | 1 |
| 01-4225-111 Training | | 600 | 1,045 | 600 |
| 01-4225-121 Mileage Reimbursement | | 100 | 106 | 100 |
| 01-4225-171 Dues | | 0 | 0 | 0 |
| 01-4225-180 Legal Fees | | 0 | 0 | 0 |
| 01-4225-191 Equipment Repairs & Testing | | 100 | 0 | 100 |
| 01-4225-221 Radios, Pagers, & Repairs | | 600 | 0 | 200 |
| 01-4225-241 Employee Health Insurance | | 0 | 0 | 0 |
| **TOTAL** FAST Squad | | 3,151 | 2,884 | 2,702 |

4290 Emergency Management

| | | | |
|--|--------------|--------------|---------------|
| 01-4290-011 Salary | 3,000 | 3,000 | 3,000 |
| 01-4290-021 Deputy | 1,000 | 1,000 | 1,000 |
| 01-4290-031 Fica and Medi | 306 | 306 | 306 |
| 01-4290-051 Office Supplies | 300 | 286 | 300 |
| 01-4290-061 Postage | 150 | 1 | 150 |
| 01-4290-071 Licensing Fees | 1 | 0 | 1 |
| 01-4290-081 Printing | 50 | 0 | 50 |
| 01-4290-091 Advertising | 100 | 0 | 100 |
| 01-4290-121 Communication Equipment | 200 | 0 | 200 |
| 01-4290-151 E-911 Program | 500 | 0 | 500 |
| 01-4290-161 Mileage Reimbursement | 600 | 404 | 600 |
| 01-4290-180 Legal Fees | 1 | 0 | 1 |
| 01-4290-221 Radios, Pagers & Repair | 300 | 0 | 300 |
| 01-4290-261 Meeting Expenses | 100 | 0 | 100 |
| 01-4290-281 State Training Program Expense | 1 | 0 | 1 |
| 01-4290-310 Emergency Operations Plan | 3,000 | 3,000 | 3,500 |
| 01-4290-311 Emergency Operation Center | 100 | 0 | 100 |
| **TOTAL** Emergency Management | 9,709 | 7,998 | 10,209 |

| Account Number | Account Description | 2017 Budget | 2017 Expenditure | 2018 Budget |
|---|--------------------------------|-------------|------------------|-------------|
| 4312 Highway, Bridges, Street Lights | | | | |
| 01-4312-011 | Salary Road Agent | 56,000 | 59,172 | 56,000 |
| 01-4312-021 | Salary Road Crew | 29,120 | 25,060 | 29,120 |
| 01-4312-031 | FICA/Medicare | 6,514 | 6,404 | 6,514 |
| 01-4312-041 | Retirement | 0 | 0 | 0 |
| 01-4312-051 | Office Supplies & Equipment | 200 | 313 | 200 |
| 01-4312-061 | Postage | 20 | 0 | 20 |
| 01-4312-071 | State & Federal Permits | 120 | 58 | 120 |
| 01-4312-081 | Drug Testing | 0 | 0 | 0 |
| 01-4312-091 | Newspaper Notices & Ads | 75 | 0 | 75 |
| 01-4312-101 | Books & Periodicals | 0 | 0 | 0 |
| 01-4312-111 | Training, Seminars, & Workshop | 200 | 0 | 250 |
| 01-4312-121 | Mileage Reimbursement | 600 | 191 | 400 |
| 01-4312-125 | Contracted Services | 1,500 | 1,585 | 1,750 |
| 01-4312-131 | Road Projects | 0 | 0 | 0 |
| 01-4312-132 | Indian Pond Road Project | 0 | 0 | 0 |
| 01-4312-133 | Indian Pond Culvert Project | 0 | 0 | 0 |
| 01-4312-134 | Lily Pond Paving Project | 0 | 0 | 0 |
| 01-4312-135 | Church Street Paving Project | 0 | 0 | 0 |
| 01-4312-141 | Bridge Projects | 0 | 0 | 0 |
| 01-4312-142 | Rodimon Bridge Project | 0 | 0 | 0 |
| 01-4312-143 | IPR Bridge Project | 0 | (13,856) | 0 |
| 01-4312-151 | Supplies | 1,200 | 955 | 1,100 |
| 01-4312-152 | Uniforms | 2,600 | 3,831 | 3,400 |
| 01-4312-153 | Personal Safety Equipment | 200 | 149 | 450 |
| 01-4312-154 | Equipment Safety Equipment | 200 | 196 | 200 |
| 01-4312-161 | Signs, Posts, & Delineators | 2,000 | 1,069 | 1,500 |
| 01-4312-171 | Dues | 25 | 25 | 25 |
| 01-4312-180 | Legal Fees | 0 | 0 | 0 |
| 01-4312-181 | Engineering Services | 1 | 0 | 1 |
| 01-4312-190 | Small Equipment Purchase | 400 | 0 | 1 |
| 01-4312-191 | Equipment Repair & Maintenance | 4,000 | 6,184 | 5,000 |
| 01-4312-192 | Large Equipment Purchases | 1 | 0 | 1 |
| 01-4312-193 | Cutting Edges | 1,200 | 939 | 1,400 |
| 01-4312-194 | Oil, Filters & Parts | 3,000 | 1,156 | 1,500 |
| 01-4312-195 | Tires | 4,500 | 4,674 | 2,000 |
| 01-4312-196 | Repair Parts | 4,000 | 5,129 | 5,000 |
| 01-4312-201 | Radios | 1 | 1,243 | 1 |
| 01-4312-210 | Dust Control & Stabilization | 6,000 | 3,777 | 6,000 |
| 01-4312-211 | Salt | 6,500 | 7,109 | 7,500 |
| 01-4312-221 | Sand | 5,000 | 4,895 | 6,000 |
| 01-4312-231 | Loam | 0 | 0 | 0 |
| 01-4312-241 | Employee Health Insurance | 16,500 | 20,177 | 23,626 |
| 01-4312-251 | Gravel | 5,000 | 4,322 | 3,500 |
| 01-4312-261 | Ledge Products | 9,500 | 27,277 | 10,500 |
| 01-4312-271 | Diesel Fuel & Gasoline | 14,000 | 10,984 | 12,000 |
| 01-4312-281 | Paving & Cold Patch | 1,000 | 0 | 2,000 |
| 01-4312-291 | Concrete | 1,000 | 0 | 1,000 |
| 01-4312-301 | Culverts & Pipe | 3,000 | 8,037 | 3,000 |
| 01-4312-311 | Guard Rails | 1 | 0 | 1 |
| 01-4312-321 | Tools | 600 | 263 | 600 |
| 01-4312-331 | Bridge Concrete Treatment | 250 | 346 | 500 |
| 01-4312-341 | Rental: Backhoe/Loader-Summer | 0 | 0 | 0 |
| 01-4312-342 | Rental: Backhoe/Loader-Winter | 0 | 0 | 0 |
| 01-4312-351 | Rental: Excavator | 2,500 | 10,223 | 4,000 |
| 01-4312-361 | Rental: Dozer | 0 | 0 | 0 |
| 01-4312-371 | Chipper | 1 | 0 | 1 |

| Account Number | Account Description | 2017 Budget | 2017 Expenditure | 2018 Budget |
|--|--------------------------------|----------------|------------------|----------------|
| 01-4312-381 | Rental: Truck 6 Wheel | 0 | 0 | 0 |
| 01-4312-382 | Rental: 6 Wheel w/ Plow & Sand | 0 | 0 | 0 |
| 01-4312-383 | Rental: 3/4 Ton Truck w/Plow | 0 | 0 | 0 |
| 01-4312-384 | Rental: 3/4 Ton Truck | 0 | 0 | 0 |
| 01-4312-385 | Rental: 10 Wheel Truck | 2,500 | 8,059 | 2,500 |
| 01-4312-391 | Rental: Roller/Compactor | 2,000 | 0 | 2,000 |
| 01-4312-401 | Rental: Mower | 5,300 | 0 | 5,300 |
| 01-4312-411 | Rental: Compactor | 0 | 0 | 0 |
| 01-4312-421 | Rental: Ore Hill Excavating | 0 | 0 | 0 |
| 01-4312-431 | Rental: Other | 0 | 0 | 0 |
| 01-4312-441 | Rental: Equipment | 0 | 0 | 0 |
| 01-4312-451 | Street Lights & Blinkers | 1,500 | 1,614 | 1,600 |
| 01-4312-461 | Contingency | 1 | 0 | 1 |
| **TOTAL** Highway, Bridges, Street Lights | | 199,830 | 211,560 | 207,657 |

4324 Transfer Station & Recycling

| | | | | |
|---|--------------------------------|---------------|---------------|---------------|
| 01-4324-011 | Salary Manager | 6,000 | 6,541 | 7,200 |
| 01-4324-021 | Salary Assistants | 9,895 | 8,981 | 11,875 |
| 01-4324-031 | FICA/Medicare | 1,216 | 1,110 | 1,460 |
| 01-4324-041 | Retirement | 0 | 0 | 0 |
| 01-4324-051 | Office Supplies | 60 | 99 | 75 |
| 01-4324-055 | Other Supplies | 55 | 92 | 60 |
| 01-4324-061 | Postage | 15 | 0 | 145 |
| 01-4324-071 | Government Forms | 0 | 0 | 0 |
| 01-4324-081 | Drug Testing | 0 | 0 | 0 |
| 01-4324-082 | Background Check Fees | 25 | 25 | 25 |
| 01-4324-091 | Newspaper Notices & Ads | 75 | 91 | 135 |
| 01-4324-101 | Books & Periodicals | 0 | 0 | 0 |
| 01-4324-111 | Training, Seminars, & Workshop | 600 | 250 | 550 |
| 01-4324-121 | Mileage Reimbursement | 395 | 221 | 395 |
| 01-4324-131 | Comps, Printer, Copiers, Fax | 75 | 0 | 1 |
| 01-4324-141 | Computer Software | 0 | 0 | 1 |
| 01-4324-151 | Tools & Equipment | 175 | 4,093 | 150 |
| 01-4324-161 | Pay-To-Throw Bags | 4,000 | 267 | 4,200 |
| 01-4324-163 | Recycling Bags | 185 | 155 | 225 |
| 01-4324-165 | Bag Sales - Selling Fees | 1,300 | 1,023 | 1,400 |
| 01-4324-171 | Dues & Fees | 150 | 100 | 100 |
| 01-4324-180 | Legal Fees | 0 | 0 | 0 |
| 01-4324-181 | Burn & Mowing Fuel | 1 | 0 | 1 |
| 01-4324-191 | Equipment Repair & Maintenance | 850 | 896 | 850 |
| 01-4324-192 | Concrete Work | 0 | 0 | 0 |
| 01-4324-201 | Trash Hauling & Tipping Fees | 12,156 | 11,178 | 12,406 |
| 01-4324-211 | Recycling Fees | 9,800 | 14,371 | 11,116 |
| 01-4324-212 | Hauling and Rental | 0 | 0 | 1 |
| 01-4324-221 | Landfill Maint. & Well Monitor | 8,575 | 959 | 9,425 |
| 01-4324-231 | Tire Removal | 350 | 402 | 350 |
| 01-4324-241 | Employee Health Insurance | 0 | 0 | 0 |
| 01-4324-251 | Hazmat Fees | 900 | 31 | 3,700 |
| 01-4324-261 | Site Maintenance (Non-Payroll) | 375 | 385 | 375 |
| 01-4324-271 | Machine Hire | 0 | 0 | 0 |
| 01-4324-272 | Dumpster Rental | 1 | 0 | 1 |
| 01-4324-281 | Uniforms | 275 | 0 | 275 |
| **TOTAL** Transfer Station & Recycling | | 57,504 | 51,272 | 66,497 |

| Account Number | Account Description | 2017 Budget | 2017 Expenditure | 2018 Budget |
|---|--------------------------------|---------------|------------------|---------------|
| 4441 Welfare | | | | |
| 01-4441-051 | Office Supplies | 0 | 0 | 0 |
| 01-4441-061 | Postage | 1 | 0 | 1 |
| 01-4441-091 | Newspaper Notices & Ads | 0 | 0 | 0 |
| 01-4441-101 | Books & Periodicals | 0 | 0 | 0 |
| 01-4441-111 | Training, Seminars, & Workshop | 1 | 0 | 1 |
| 01-4441-121 | Mileage Reimbursement | 150 | 0 | 150 |
| 01-4441-131 | Direct Applicant Assistance | 0 | 0 | 0 |
| 01-4441-141 | Intergovernmental Payments | 0 | 0 | 0 |
| 01-4441-151 | Vender Payments | 4,000 | 800 | 4,000 |
| 01-4441-171 | Dues & Fees | 1 | 30 | 1 |
| 01-4441-180 | Legal Fees | 0 | 0 | 0 |
| 01-4441-221 | Grafton County Recording Fees | 1 | 0 | 1 |
| **TOTAL** Welfare | | 4,154 | 830 | 4,154 |
| 4520 Parks & Recreation | | | | |
| 01-4520-011 | Salary | 550 | 556 | 550 |
| 01-4520-021 | Recreation Coordinator | 750 | 0 | 1 |
| 01-4520-031 | FICA/Medicare | 99 | 43 | 42 |
| 01-4520-051 | Office Supplies | 0 | 0 | 0 |
| 01-4520-061 | Postage | 0 | 0 | 0 |
| 01-4520-071 | Sports Equipment & Repairs | 500 | 2,110 | 400 |
| 01-4520-081 | Awards & Trophies | 1 | 0 | 1 |
| 01-4520-091 | Newspaper Notices & Ads | 1 | 0 | 1 |
| 01-4520-101 | Books & Periodicals | 0 | 0 | 0 |
| 01-4520-111 | Training, Seminars, & Workshop | 0 | 0 | 0 |
| 01-4520-121 | Mileage Reimbursement | 0 | 0 | 0 |
| 01-4520-131 | Orford Swim Program | 1,500 | 1,500 | 2,000 |
| 01-4520-141 | Bean Brook Swimming Pond | 1,500 | 1,427 | 1,500 |
| 01-4520-151 | Medical Supplies | 0 | 0 | 0 |
| 01-4520-161 | Orford Beach - Indian Pond | 1,000 | 1,000 | 1,000 |
| 01-4520-171 | Dues & Fees | 0 | 0 | 0 |
| 01-4520-180 | Legal Fees | 0 | 0 | 0 |
| 01-4520-191 | Mowing & Grounds (Non-Payroll) | 3,400 | 3,358 | 3,400 |
| 01-4520-211 | Baseball Diamond Maintenance | 900 | 1,032 | 1,000 |
| 01-4520-221 | Softball Program | 500 | 0 | 150 |
| 01-4520-231 | Baseball Program | 700 | 808 | 260 |
| 01-4520-241 | Community Activities | 500 | 0 | 500 |
| 01-4520-271 | Machine Hire | 1 | 0 | 1 |
| 01-4520-281 | Transportation | 1 | 0 | 1 |
| 01-4520-801 | Storage Shed | 1 | 0 | 1 |
| **TOTAL** Parks & Recreation | | 11,904 | 11,832 | 10,808 |
| 4550 Library | | | | |
| 01-4550-010 | All Library | 32,000 | 32,000 | 32,500 |
| **TOTAL** Library | | 32,000 | 32,000 | 32,500 |

| Account Number | Account Description | 2017 Budget | 2017 Expenditure | 2018 Budget |
|----------------|---------------------|-------------|------------------|-------------|
|----------------|---------------------|-------------|------------------|-------------|

4583 Patriotic

| | | | | |
|----------------------------|-----------------------------|------------|------------|------------|
| 01-4583-051 | Office Supplies | 0 | 0 | 0 |
| 01-4583-071 | Supplies | 75 | 0 | 75 |
| 01-4583-081 | Flags | 1 | 0 | 1 |
| 01-4583-091 | Newspaper Notices & Ads | 0 | 0 | 0 |
| 01-4583-131 | Memorial Day | 750 | 571 | 750 |
| 01-4583-132 | Tree Lighting - Town Common | 0 | 0 | 0 |
| 01-4583-171 | Dues | 0 | 0 | 0 |
| 01-4583-180 | Legal Fees | 0 | 0 | 0 |
| **TOTAL** Patriotic | | 826 | 571 | 826 |

4589 Community

| | | | | |
|----------------------------|-----------------------------|----------|------------|----------|
| 01-4589-100 | Community Day | 1 | 0 | 0 |
| 01-4589-132 | Tree Lighting - Common Fund | 1 | 0 | 0 |
| 01-4589-200 | Friends of the 250th | 1 | 661 | 1 |
| **TOTAL** Community | | 3 | 661 | 1 |

4611 Conservation

| | | | | |
|-------------------------------|--------------------------------|--------------|--------------|--------------|
| 01-4611-017 | Equipment | 0 | 0 | 0 |
| 01-4611-051 | Office Supplies | 0 | 32 | 40 |
| 01-4611-061 | Postage | 20 | 0 | 20 |
| 01-4611-071 | Equipment & Repairs | 40 | 0 | 50 |
| 01-4611-091 | Newspaper Notices & Ads | 50 | 0 | 50 |
| 01-4611-101 | Books & Periodicals | 50 | 0 | 50 |
| 01-4611-111 | Training, Seminars, & Workshop | 50 | 0 | 50 |
| 01-4611-121 | Mileage Reimbursement | 0 | 0 | 0 |
| 01-4611-131 | Lake Water Testing | 820 | 920 | 820 |
| 01-4611-141 | Special Projects | 50 | 0 | 600 |
| 01-4611-151 | NH Lake Host Program | 300 | 300 | 300 |
| 01-4611-161 | Open Trails Day | 50 | 0 | 0 |
| 01-4611-171 | Dues | 236 | 236 | 236 |
| 01-4611-180 | Legal Fees | 0 | 0 | 0 |
| **TOTAL** Conservation | | 1,666 | 1,488 | 2,216 |

| Account Number | Account Description | 2017 Budget | 2017 Expenditure | 2018 Budget |
|---------------------------------|------------------------------|------------------|------------------|----------------|
| 4711 Debt Service - Town | | | | |
| 01-4711-010 | Principal on Long Term Debt | 287,000 | 287,000 | 0 |
| 01-4711-011 | Principal - Highway Truck | 23,080 | 23,080 | 41,237 |
| 01-4711-020 | Interest on Long Term Debt | 0 | 0 | 0 |
| 01-4711-021 | Interest On BRB Loan | 8,610 | 8,233 | 0 |
| 01-4711-031 | Admin Fees - New Hwy Truck | 0 | 0 | 0 |
| 01-4711-210 | Interest on Tax Anticipation | 700 | 326 | 700 |
| **TOTAL** Debt Service | | 319,390 | 318,639 | 41,937 |
| 4901 Capital Outlay | | | | |
| 01-4901-010 | Land | 0 | 0 | 0 |
| 01-4901-020 | Major Machinery & Vehicles | 8,488 | 8,488 | 0 |
| 01-4901-030 | Buildings | 0 | 0 | 0 |
| 01-4901-131 | Highway Salt Shed | 0 | 0 | 0 |
| **TOTAL** Capital Outlay | | 8,488 | 8,488 | 0 |
| Total Operating Budget | | 1,230,144 | 1,208,701 | 955,299 |

| Account Number | Account Description | 2017 Budget | 2017 Expenditure | 2018 Budget |
|----------------|---------------------|-------------|------------------|-------------|
|----------------|---------------------|-------------|------------------|-------------|

4326 Sewer District

| | | | | |
|---------------------------------|--------------------------------|---------------|---------------|---------------|
| 02-4326-011 | Salary Plant Operator | 5,000 | 3,482 | 6,300 |
| 02-4326-021 | Salary Back Up Operator | 1 | 0 | 1 |
| 02-4326-023 | Salary Bookkeeper | 494 | 494 | 494 |
| 02-4326-025 | Salary Tax Collector | 416 | 416 | 416 |
| 02-4326-031 | FICA/Medicare | 452 | 338 | 552 |
| 02-4326-032 | Federal Withholding | 0 | 0 | 0 |
| 02-4326-041 | Retirement | 0 | 0 | 0 |
| 02-4326-051 | Office Supplies | 0 | 0 | 0 |
| 02-4326-061 | Postage | 0 | 0 | 0 |
| 02-4326-071 | NH Loan Admin. Fees | 0 | 0 | 0 |
| 02-4326-081 | Wastewater Testing | 200 | 180 | 250 |
| 02-4326-091 | Newspaper Notices Ads | 0 | 0 | 0 |
| 02-4326-101 | Books & Periodicals | 0 | 0 | 0 |
| 02-4326-111 | Training & Certifications | 100 | 50 | 250 |
| 02-4326-121 | Mileage Reimbursement | 250 | 382 | 320 |
| 02-4326-131 | Land Lease | 2,330 | 2,330 | 2,435 |
| 02-4326-141 | Tank D-Box Manhole Pump. & Ins | 6,000 | 6,008 | 6,000 |
| 02-4326-151 | Mowing & Grounds (Non-payroll) | 2,450 | 2,525 | 2,450 |
| 02-4326-161 | Supplies & Tools | 200 | 184 | 250 |
| 02-4326-171 | Dues | 150 | 135 | 150 |
| 02-4326-180 | Legal Fees | 0 | 0 | 0 |
| 02-4326-181 | Dues & Fees | 0 | 0 | 0 |
| 02-4326-191 | Snow Removal (Non-Payroll) | 650 | 425 | 650 |
| 02-4326-201 | Repairs & Maintenance | 1,500 | 1,457 | 1,500 |
| 02-4326-211 | Road Maintenance | 200 | 168 | 500 |
| 02-4326-221 | Electricity | 300 | 0 | 300 |
| 02-4326-231 | Tax Liens | 0 | 0 | 0 |
| 02-4326-241 | Employee Health Insurance | 0 | 0 | 0 |
| 02-4326-251 | Sewer Plant Relocation Project | 0 | 0 | 0 |
| 02-4326-271 | Machine Hire | 0 | 0 | 0 |
| **TOTAL** Sewer District | | 20,693 | 18,572 | 22,818 |

4711 Debt Service - Sewer

| | | | | |
|---------------------------------------|-----------------------------|---------------|---------------|---------------|
| 02-4711-110 | Principal on Long Term Debt | 6,062 | 6,062 | 6,291 |
| 02-4711-120 | Interest on Long Term Debt | 4,873 | 4,444 | 4,676 |
| 02-4711-130 | Long Term Debt - Admin Fees | 428 | 857 | 396 |
| **TOTAL** Debt Service - Sewer | | 11,362 | 11,363 | 11,363 |

| | | | | |
|------------------------|--|---------------|---------------|---------------|
| **TOTAL** Sewer | | 32,056 | 29,935 | 34,181 |
|------------------------|--|---------------|---------------|---------------|



New Hampshire
Department of
Revenue Administration

MS-61

Tax Collector's Report

For the period beginning and ending

This form is due **March 1st (Calendar Year) or September 1st (Fiscal Year)**

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality:

County:

Report Year:

PREPARER'S INFORMATION

First Name

Last Name

Street No.

Street Name

Phone Number

Email (optional)



New Hampshire
Department of
Revenue Administration

MS-61

Debits

| Uncollected Taxes Beginning of Year | Account | Levy for Year of this Report | Prior Levies (Please Specify Years) | | |
|-------------------------------------|---------|---------------------------------|-------------------------------------|------------|------------|
| | | | Year: 2016 | Year: 2015 | Year: 2014 |
| Property Taxes | 3110 | | \$1,145,989.56 | \$4,055.49 | \$222.56 |
| Resident Taxes | 3180 | | | | |
| Land Use Change Taxes | 3120 | | \$2,800.00 | | |
| Yield Taxes | 3185 | | \$974.07 | | |
| Excavation Tax | 3187 | | \$426.80 | | |
| Other Taxes | 3189 | | \$680.32 | | |
| Property Tax Credit Balance | | (\$5,898.41) | | | |
| Other Tax or Charges Credit Balance | | | | | |

| Taxes Committed This Year | Account | Levy for Year of this Report | Prior Levies | |
|---------------------------|---------|---------------------------------|--------------|--|
| | | | 2016 | |
| Property Taxes | 3110 | \$2,540,605.00 | | |
| Resident Taxes | 3180 | | | |
| Land Use Change Taxes | 3120 | | | |
| Yield Taxes | 3185 | \$112.64 | | |
| Excavation Tax | 3187 | | | |
| Other Taxes | 3189 | \$29,555.49 | | |
| | | | | |

| Overpayment Refunds | Account | Levy for Year of this Report | Prior Levies | | |
|--|---------|---------------------------------|-----------------------|-------------------|-----------------|
| | | | 2016 | 2015 | 2014 |
| Property Taxes | 3110 | \$4,529.03 | | | |
| Resident Taxes | 3180 | | | | |
| Land Use Change Taxes | 3120 | | | | |
| Yield Taxes | 3185 | | | | |
| Excavation Tax | 3187 | | | | |
| | | | | | |
| Interest and Penalties on Delinquent Taxes | 3190 | \$1,604.01 | \$13,759.93 | \$634.61 | \$0.44 |
| Interest and Penalties on Resident Taxes | 3190 | | | | |
| Total Debits | | \$2,570,507.76 | \$1,164,630.68 | \$4,690.10 | \$223.00 |



New Hampshire
Department of
Revenue Administration

MS-61

Credits

| Remitted to Treasurer | Levy for Year of this Report | Prior Levies | | |
|-------------------------------------|---------------------------------|----------------|------------|--------|
| | | 2016 | 2015 | 2014 |
| Property Taxes | \$2,349,673.93 | \$1,085,280.59 | \$4,045.39 | \$1.56 |
| Resident Taxes | | | | |
| Land Use Change Taxes | | \$2,504.50 | | |
| Yield Taxes | \$112.64 | \$609.67 | | |
| Interest (Include Lien Conversion) | \$1,579.01 | \$12,422.93 | \$634.61 | \$0.44 |
| Penalties | \$25.00 | \$1,337.00 | | |
| Excavation Tax | | \$213.40 | | |
| Other Taxes | \$25,749.23 | \$603.60 | | |
| Conversion to Lien (Principal Only) | | \$60,290.93 | | |
| | | | | |
| Discounts Allowed | | | | |

| Abatements Made | Levy for Year of this Report | Prior Levies | | |
|-----------------------|---------------------------------|--------------|------|------|
| | | 2016 | 2015 | 2014 |
| Property Taxes | | \$329.13 | | |
| Resident Taxes | | | | |
| Land Use Change Taxes | | | | |
| Yield Taxes | | \$364.40 | | |
| Excavation Tax | | \$213.40 | | |
| Other Taxes | | | | |
| | | | | |
| Current Levy Deeded | | | | |



New Hampshire
Department of
Revenue Administration

MS-61

| Uncollected Taxes - End of Year # 1080 | Levy for Year of this Report | Prior Levies | | |
|--|---------------------------------|-----------------------|-------------------|-----------------|
| | | 2016 | 2015 | 2014 |
| Property Taxes | \$291,687.20 | \$384.41 | \$10.10 | \$221.00 |
| Resident Taxes | | | | |
| Land Use Change Taxes | | | | |
| Yield Taxes | | | | |
| Excavation Tax | | | | |
| Other Taxes | \$3,806.26 | \$76.72 | | |
| Property Tax Credit Balance | (\$102,125.51) | | | |
| Other Tax or Charges Credit Balance | | | | |
| Total Credits | \$2,570,507.76 | \$1,164,630.68 | \$4,690.10 | \$223.00 |

| For DRA Use Only | |
|---|---------------------|
| Total Uncollected Taxes (Account #1080 - All Years) | \$194,060.18 |
| Total Unredeemed Liens (Account #1110 - All Years) | \$104,493.22 |



New Hampshire
Department of
Revenue Administration

MS-61

Lien Summary

Summary of Debits

| | Last Year's Levy | Prior Levies (Please Specify Years) | | |
|---|------------------|-------------------------------------|--------------------|--------------------|
| | | Year: 2016 | Year: 2015 | Year: 2014 |
| Unredeemed Liens Balance - Beginning of Year | | | \$46,338.76 | \$32,011.37 |
| Liens Executed During Fiscal Year | | \$66,331.79 | | |
| Interest & Costs Collected (After Lien Execution) | | \$613.50 | \$3,560.28 | \$6,961.99 |
| | | | | |
| Total Debits | \$0.00 | \$66,945.29 | \$49,899.04 | \$38,973.36 |

Summary of Credits

| | Last Year's Levy | Prior Levies | | |
|---|------------------|--------------------|--------------------|--------------------|
| | | 2016 | 2015 | 2014 |
| Redemptions | | \$7,765.30 | \$16,132.56 | \$16,290.84 |
| | | | | |
| Interest & Costs Collected (After Lien Execution) #3190 | | \$613.50 | \$3,560.28 | \$6,961.99 |
| | | | | |
| Abatements of Unredeemed Liens | | | | |
| Liens Deeded to Municipality | | | | |
| Unredeemed Liens Balance - End of Year #1110 | | \$58,566.49 | \$30,206.20 | \$15,720.53 |
| Total Credits | \$0.00 | \$66,945.29 | \$49,899.04 | \$38,973.36 |

For DRA Use Only

| | |
|---|---------------------|
| Total Uncollected Taxes (Account #1080 - All Years) | \$194,060.18 |
| Total Unredeemed Liens (Account #1110 - All Years) | \$104,493.22 |



New Hampshire
Department of
Revenue Administration

MS-61

PIERMONT (365)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Preparer's Last Name

Date

Ceil

Stubbings

Jan 9, 2018

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Ceil Stubbings, Tax Collector
Preparer's Signature and Title

Summary of Inventory Valuation - 2017

| | | | |
|------------------|--|------------------|-------------------------|
| Land | Current Use (at C.U. Values) | \$ 1,588,276.00 | |
| | Conservation Restrictions | \$ 14,273.00 | |
| | Residential | \$ 35,540,500.00 | |
| | Commercial/Industrial | \$ 618,000.00 | |
| Buildings | Residential | \$ 54,050,900.00 | |
| | Manufactured Housing | \$ 1,081,500.00 | |
| | Commercial | \$ 2,039,100.00 | |
| Public Utilities | Electric (includes Phone-no land) | \$ 2,235,700.00 | |
| | Valuation Before Exemptions | | \$ 97,168,249.00 |
| | Elderly Exemptions | \$ 205,000.00 | |
| | Solar Exemptions | \$ - | |
| | Blind Exemptions | \$ - | |
| | Total Exemptions | | (\$205,000) |
| | Net Valuation on Which Tax Rate is Computed | | \$ 96,963,249.00 |
| Utilities | Green Mountain Power | \$ 1,400.00 | |
| | New England Power Company | \$ 182,900.00 | |
| | New Hampshire Electric Co-op | \$ 993,400.00 | |
| | Eversource | \$ 909,200.00 | |
| | Great River Hydro LLC | \$ 148,800.00 | |
| Total | | \$ 2,235,700.00 | |

TOWN OF PIERMONT TRUST FUNDS

| Town of Piermont Capital Reserve and Expendable Trust Funds | Beginning Value January 1, 2017 | Dividends/ Interest | Principal Deposits/ Withdrawals | Ending Value December 31, 2017 |
|---|------------------------------------|------------------------|---------------------------------------|-----------------------------------|
| Bridge ETF | \$ 6,460.60 | \$ 6.28 | \$ 1,000.00 | \$ 7,466.88 |
| Building Improvement CRF | \$ 64,054.06 | \$ 55.39 | \$ - | \$ 64,109.45 |
| Vehicle Equipment CRF | \$ 32,306.45 | \$ 31.61 | \$ 5,000.00 | \$ 37,338.06 |
| Fire and Emergency Vehicles CRF | \$ 34,846.59 | \$ 33.75 | \$ 5,000.00 | \$ 39,880.34 |
| Revaluation CRF | \$ 31,572.53 | \$ 11.09 | \$ (19,000.00) | \$ 12,583.62 |
| Bedford Lot ETF | \$ 3,639.99 | \$ 3.08 | \$ - | \$ 3,643.07 |
| Recycling Center/ Transfer Station ETF | \$ 13,833.08 | \$ 11.89 | \$ (300.00) | \$ 13,544.97 |
| Recreational Facilities ETF | \$ 30,127.23 | \$ 26.02 | \$ - | \$ 30,153.25 |
| Land CRF | \$ 1.00 | \$ - | \$ - | \$ 1.00 |
| SCBA and Bunker Gear ETF | \$ 3,169.51 | \$ 2.69 | \$ - | \$ 3,172.20 |
| Police Training ETF | \$ 2,531.92 | \$ 4.41 | \$ 3,106.00 | \$ 5,642.33 |
| Friends of Piermont Aniversary ETF | \$ 13,504.55 | \$ 11.63 | \$ - | \$ 13,516.18 |
| New Building CRF | \$ 30,023.89 | \$ 33.33 | \$ 10,000.00 | \$ 40,057.22 |
| Underhill Canoe Campsite ETF | \$ - | \$ 2.77 | \$ 4,077.00 | \$ 4,079.77 |

| Town of Piermont sustaining Trust Funds | Net Portfolio value 1/1/2017 | 2017 Net Income Paid to Town | Principal Deposits/ Withdrawals | Net Portfolio value 12/31/2017 |
|---|------------------------------------|------------------------------------|---------------------------------------|--------------------------------------|
| Herbert A. Clark Fund | \$ 990,109.02 | \$ 10,836.86* | \$ - | \$ 1,165,337.09 |
| Cemetery | \$ 215,006.96 | \$ 2,345.28* | \$ 450.00 | \$ 253,639.93 |

* 4th quarter Income paid 1/2/18

STIFEL | The Kinder Financial Group
Stifel, Nicolaus & Company, Incorporated | Member SIPC & NYSE

This information has been provided for your convenience. The prices/information contained herein have been obtained from sources believed reliable, and although every attempt has been made to make it as complete as possible, its accuracy is not guaranteed by Stifel Nicolaus. This report should not be considered a replacement for official documents such as trade confirmations, account statements and 1099 forms which should

2017 Town Payroll Expense

| | |
|----------------------|-----------|
| Bagley, Zachery | 540.00 |
| Belyea, Roy | 109.00 |
| Belyea, Susan | 31,624.55 |
| Bingham, Hunter | 1,560.00 |
| Cochrane, Arline | 175.60 |
| Cole, David | 5,668.24 |
| Creamer, Holly | 470.00 |
| Eck, Todd | 2,222.00 |
| Godfrey, Wayne | 7,518.82 |
| Hebert, Gary | 60,168.10 |
| Henry, Bruce | 3,440.00 |
| Jones, Kenneth | 1,530.00 |
| Kearney, Maria | 1,228.19 |
| Kircher, Diane | 507.00 |
| Kircher, Malcolm | 340.00 |
| Marvin, Bernard | 3,315.60 |
| Marvin, Pauline | 97.50 |
| Mason, Dennis | 135.00 |
| Mauchly, J Andrew | 2,305.00 |
| Medill, Kristi L | 87.50 |
| Mertz, A. George | 260.53 |
| Mertz, Teran | 961.56 |
| Metcalf, Abby | 682.30 |
| Metcalf, John | 5,330.99 |
| Mitchell, Donald | 1,346.16 |
| Mueller, Helga | 1,056.00 |
| Osgood, Joan | 87.50 |
| Ratel, Bernadette | 13,205.33 |
| Robie, Terry | 1,000.00 |
| Rodimon, Christopher | 2,286.50 |
| Rodimon, Frank | 59,127.81 |
| Rounds, Sandra | 340.00 |
| Rugar, Jennifer J | 42,985.41 |
| Saarion, Helena | 175.00 |
| Sampson, Stephen | 490.00 |
| Sandell, Nancy | 87.50 |
| Schramm, Jackson | 405.00 |
| Shipman, Jared | 1,475.00 |
| Stubbings, Cecile | 6,704.00 |
| Stubbings, Colin | 2,789.56 |
| Stygles, Rick | 3,744.00 |
| Subjeck, Heather | 3,366.83 |
| Subjeck, Randy | 2,895.96 |
| Thayer, Dalton | 21,732.26 |
| Tompkins, Joyce | 297.00 |
| Trapp, Tucker | 595.00 |
| Weigel, Tanner | 415.00 |
| Yaeger, Christopher | 1,740.00 |

Grand Total 298,624.30

Statement of Payments 2017

| | |
|----------------------------------|-------------|
| A.H. HARRIS & SONS, INC. | \$345.91 |
| ABBY METCALF | \$2,330.00 |
| AFLAC | \$6,401.22 |
| ALARMCO | \$10,767.27 |
| ALEX MEDLICOTT | \$27.70 |
| AMMONOOSUC COMMUNITY HEALTH | \$335.00 |
| ARNIE STYGLES | \$150.00 |
| ASSOC. CREDIT SERVICES, INC. | \$100.11 |
| AUBUCHON HARDWARE | \$323.10 |
| AVITAR ASSOCIATES OF NEW ENGLAND | \$10,714.78 |
| AXON ENTERPRISE, INC. | \$929.00 |
| BERGERON PROTECTIVE CLOTHING | \$6,118.44 |
| BLAKTOP INC. | \$5,018.40 |
| BMO HARRIS BANK NA | \$23,079.96 |
| BMSI | \$1,748.00 |
| BODY ARMOR OUTLET, LLC | \$249.98 |
| BOND AUTO PARTS/O'REILLY | \$1,108.49 |
| BOUND TREE MEDICAL, LLC | \$593.48 |
| BRIDGE HOUSE | \$400.00 |
| BRUCE A. TAYLOR, MAI, SRA | \$4,700.00 |
| CM WHITCHER RUBBISH REMOVAL | \$13,038.96 |
| CADREACT CONSTRUCTION | \$1,680.00 |
| CAMP DEER 30, LLC | \$137.19 |
| CARGILL, INC | \$7,109.37 |
| CASA OF NH | \$500.00 |
| CERTIFIED COMPUTER SOLUTIONS | \$1,845.00 |
| CHARTER COMMUNICATIONS | \$4,224.35 |
| CHRISTINE PALMUCCI | \$1,350.37 |
| CHRISTOPHER ALDRICH | \$1,350.37 |
| CONNECTICUT VALLEY TRUCKING | \$900.00 |
| COTTAGE HOSPITAL | \$24.45 |
| CVC PAGING | \$2,393.42 |
| CVNLL | \$384.96 |
| DALE & KATHLEEN OAKES | \$325.00 |
| DAN NELSON | \$133.75 |

| | |
|-----------------------------------|--------------|
| DEAD RIVER COMPANY | \$18,561.29 |
| DEPT. OF AGRICULTURE, MKTS & FOOD | \$367.00 |
| DINGEE MACHINE CO. | \$626.50 |
| DOROTHY CASSADY | \$78.00 |
| DOS-BUSINESS OFFICE | \$9.50 |
| EASTERN ANALYTICAL INC | \$350.00 |
| ELLEN PUTNAM | \$106.36 |
| ELLEN SIMPSON | \$500.00 |
| EVERSOURCE | \$10,026.69 |
| EZ STEEL & FABRICATION | \$443.00 |
| FAIRPOINT COMMUNICATIONS | \$5,549.85 |
| FARM WAY | \$130.06 |
| FERGUSON WATERWORKS #576 | \$8,085.98 |
| FIREMATIC SUPPLY CO. INC. | \$19,721.78 |
| FLAGS USA LLC | \$545.72 |
| FMS AUTO PARTS LLC | \$3,454.99 |
| FORD CREDIT DEPT 67-434 | \$8,488.39 |
| FORNWALT EXCAVATION, LLC | \$700.00 |
| FRANK RODIMON | \$13.38 |
| GALLS, LLC | \$562.10 |
| GARY & CAROLYN DANIELSON | \$315.00 |
| GARY W MACDONALD | \$108.84 |
| GAUDETTE STORES CORP | \$2,545.09 |
| GERALD & NORMA RENNER | \$383.00 |
| GOOD SHEPHERD ECUMENICAL F.P. | \$90.00 |
| GRAFTON COUNTY REGISTRY DEEDS | \$153.36 |
| GRAFTON COUNTY SENIOR CITIZENS | \$3,000.00 |
| GRAFTON COUNTY SHERIFF'S DEPT | \$20,735.50 |
| GRAFTON COUNTY TREASURER | \$169,107.06 |
| GRANITE STATE RURAL WATER ASSO | \$135.00 |
| GREEN INSURANCE ASSOCIATES | \$4802.00 |
| HEALTH TRUST | \$20,672.04 |
| HEATHER A SUBJECK | \$315.00 |
| HILLTOP QUARRY, LLC | \$10,692.50 |
| HORNE EXCAVATING, LLC | \$11,716.50 |
| HOWARD P FAIRFIELD, LLC | \$1,992.66 |
| HUNTINGTON'S N HAVERHILL AGWAY | \$778.04 |

| | |
|--------------------------------|-------------|
| IDS | \$118.18 |
| INNOVATIVE MUNICIPAL PRODUCTS | \$3,777.48 |
| INTERNAL REVENUE SERVICE | \$68,021.46 |
| JAMES MULLIGAN | \$250.00 |
| JAMES R & ELIZABETH E PRATT | \$335.00 |
| JAY'S SEPTIC TANK CLEANING | \$4,715.00 |
| JEAN KC UNDERHILL | \$129.00 |
| JIM MUSTY | \$400.00 |
| JOHN LESTER BUILDER | \$1,518.75 |
| JOHN NOWAK | \$250.00 |
| JOURNAL OPINION | \$441.60 |
| K&R PORTABLE RESTROOM SERVICES | \$1,782.02 |
| K&R PORTABLE TOILETS, LLC | \$1,320.00 |
| KIBBY EQUIPMENT INC | \$173.50 |
| LAKES REGION MUTUAL FIRE AID | \$2,017.46 |
| LIBERTY INTERNATIONAL TRUCKS | \$30.95 |
| LIFESAVERS, INC. | \$68.40 |
| LOWELL MCLEODS, INC. | \$1,634.24 |
| MAGGIOTTO BELOBROW FEENEY & FR | \$971.00 |
| MAINE OXY | \$60.00 |
| MAPPING AND PLANNING SOLUTIONS | \$3,000.00 |
| MARTIN'S QUARRY | \$26,562.97 |
| MATTHEW BENDER & CO., INC. | \$481.61 |
| MELANSON HEATH AND CO PC | \$12,500.00 |
| MICHAEL G. POOLE | \$343.99 |
| MIKE TISDALE CONSULTING | \$1,932.00 |
| MITCHELL MUNICIPAL ASSOCIATES | \$57,366.15 |
| N.H. DEPT. OF ENVIRO SERVICES | \$4,720.71 |
| NEIL ROBIE | \$64.00 |
| NEPTUNE UNIFORMS & EQUIP, INC | \$106.95 |
| NEW ENGLAND ASSOC OF CITY & | \$ 25.00 |
| NEW ENGLAND DOCUMENT SYSTEMS | \$150.00 |
| NEW HAMPSHIRE RETIREMENT SYSTE | \$24,545.76 |
| NH ASSOC OF ASSESSING OFFICIAL | \$20.00 |
| NH ASSOC OF CHIEFS OF POLICE | \$150.00 |
| NH ASSOC OF CONSERVATION COMM | \$236.00 |
| NH DEPT OF ENVIRO SERVICES | \$50.00 |

| | |
|--------------------------------|--------------|
| NH DEPT OF REVENUE ADMIN | \$30.00 |
| NH LAKES | \$300.00 |
| NH MUNICIPAL ASSOCIATION | \$2070.00 |
| NH PUBLIC WORKS MUTUAL AID | \$25.00 |
| NH SECRETARY OF STATE | \$335.00 |
| NH TAX COLLECTOR'S ASSOC | \$40.00 |
| NHDES, WASTE MGMT DIVISION | \$250.00 |
| NHGFOA | \$50.00 |
| NHLWAA | \$30.00 |
| NHPHL-WATER ANALYSIS LAB | \$920.00 |
| NNETO | \$9,394.00 |
| NOBIS ENGINEERING, INC | \$2,235.00 |
| NORTHEAST AGRICULTURAL | \$232.50 |
| NORTHEAST RESOURCE RECOVERY | \$13,553.04 |
| NORTHERN HUMAN SERVICES | \$896.00 |
| NORTHERN NURSERIES, INC. | \$478.00 |
| NORTHLAND AUTO BODY | \$973.60 |
| NORTRAX, INC. | \$8,000.00 |
| NOTCHNET, INC. | \$395.00 |
| OAKES BROS. | \$1,614.01 |
| OFFICE DEPOT | \$65.38 |
| OLIVERIAN AUTOMOTIVE | \$2,090.51 |
| OSSIPEE MOUNTAIN ELECTRONICS | \$239.95 |
| PETE'S TIRE BARNS, INC. | \$6,872.30 |
| PIERMONT PLANT PANTRY | \$36,573.14 |
| PIERMONT PUBLIC LIBRARY | \$32,000.00 |
| PIERMONT SCHOOL DISTRICT | 1,471,975.00 |
| PIERMONT VILLAGE SCHOOL | \$71.00 |
| PIERMONT VOLUNTEER FIREFIGHTER | \$347.25 |
| PIKCOMM | \$1,908.65 |
| PLYMOUTH VILLAGE WATER & SEWER | \$100.00 |
| PRIMEX | \$20,775.00 |
| PUBLIC HEALTH COUNCIL OF U.V. | \$190.00 |
| RADIO SOURCE LLC | \$3,537.00 |
| RAYMOND & POLLY TAFRATE, JR. | \$233.00 |
| RC BRAYSHAW & COMPANY, INC | \$1,690.00 |
| RECYCLING MECHANICAL OF NE | \$325.00 |

| | |
|-------------------------------|-------------|
| REED TRUCK SERVICES, INC. | \$2,356.74 |
| RIVENDELL REC | \$80.00 |
| RIVER BEND CAREER & TECH CTR | \$600.00 |
| ROBERT ROWLEY | \$480.45 |
| RONALD HARTLEY | \$263.00 |
| SABIL & SONS | \$59.30 |
| SANDRA ROUNDS | \$326.00 |
| SCHWAAB, INC | \$39.25 |
| SOUTHWORTH-MILTON INC | \$3,441.01 |
| STANLEY ECKEL | \$6,948.95 |
| STAPLES | \$3,730.44 |
| STATE OF NH-CRIMINAL RECORDS | \$25.00 |
| STATE OF NH DOT | \$183.30 |
| STATE OF NH-DMV | \$64.00 |
| STATE OF NH-UC | \$50.00 |
| SUPPORT CENTER AT BURCH HOUSE | \$345.00 |
| SWISH WHITE RIVER LTD | \$154.70 |
| TAMIN & MELANIE SHANSAB | \$437.84 |
| TASCO SECURITY, INC. | \$336.00 |
| TERRY ROBIE | \$700.00 |
| THE BRIDGE WEEKLY SHO-CASE | \$440.80 |
| THE GRAPHIC EDGE | \$1,037.15 |
| THOMSON EXCAVATION | \$1,025.00 |
| THOMSON TIMBER HARVESTING | \$19,364.18 |
| TMDE CALIBRATION LABS, INC. | \$60.00 |
| TOTAL NOTICE, LLC | \$824.96 |
| TOWN OF HAVERHILL | \$270.00 |
| TOWN OF ORFORD | \$2,500.00 |
| TOWN OF PIERMONT | \$2,173.92 |
| TOWN OF PIERMONT | \$5,000.00 |
| TOWN OF PIERMONT | \$5,000.00 |
| TOWN OF PIERMONT | \$5,000.00 |
| TOWN OF PIERMONT | \$6,000.00 |
| TOWN OF PIERMONT | \$10,000.00 |
| TOWN OF PIERMONT | \$4,077.00 |
| TOWN OF PIERMONT | \$1,000.00 |
| TOWN OF PIERMONT | \$3,106.00 |

| | |
|--------------------------------|--------------|
| TREASURER, STATE OF NH | \$45.87 |
| TREASURER, STATE OF NH | \$100.00 |
| TREASURER-STATE OF N.H.-CORR. | \$750.80 |
| TRI COUNTY COMMUNITY ACTION | \$1,200.00 |
| TRITECH SOFTWARE SYSTEMS | \$730.00 |
| TWIN STATE DOOR | \$187.50 |
| TWIN STATE GARAGE DOOR, LLC | \$1,023.50 |
| TWIN STATE MUTUAL AID FIRE | \$675.00 |
| UNIFIRST CORPORATION | \$2,955.38 |
| UPPER VALLEY AMBULANCE INC | \$29,230.00 |
| UPPER VALLEY HUMANE SOCIETY | \$500.00 |
| USPS | \$280.00 |
| UTILITY PARTNERS | \$269.95 |
| UVLSRPC | \$1,203.06 |
| VERIZON WIRELESS | \$725.85 |
| VERMONT FIRE EXTINGUISHER | \$96.00 |
| VERMONT WHOLESALE GRANITE | \$280.00 |
| VISA | \$19,563.06 |
| VNH | \$3,250.00 |
| WALTER DONOVAN | \$1,501.03 |
| WAYNE GODFREY | \$26.71 |
| WB MASON CO., INC. | \$720.00 |
| WGSB-MAIN | \$20.00 |
| WILLIAM MORRIS | \$710.72 |
| WINSOME FARM | \$1,581.00 |
| WOODSVILLE GUARANTY SAVINGS | \$200,326.02 |
| WOODSVILLE GUARANTY SAVINGS BA | \$18,157.36 |
| WORK SAFE TRAFFIC CONTROL IND. | \$500.00 |

| | |
|-----------------------|-----------------------|
| TOTAL PAYMENTS | \$2,651,892.52 |
|-----------------------|-----------------------|



Piermont Public Library Annual Report 2017



Myron Mueller

Humanities-To-Go Programs:

- ❖ (HTG) Robert Rogers of the Rangers-Tragic Hero, George Morrison.
- ❖ Songs of Emigration: Storytelling Through Traditional Irish Music/ Jordan Tirrell-Wysock.

Notable at PPL:

- Memorial Day Book Sale. A success, thanks to our community. Thank you, Fire Department for the use of your bay for the rainy day sale.
- Summer Reading Program: *Build a Better World* ... 25 readers.
- Overdrive NH Downloadable Books: Ebooks and audios. Download from home. Come in and get started.
- NH 1000 Books Before Kindergarten, a CHILIS program for Early Readers. Totes for all Piermont pre-school youngsters.
 - A year of amazing art displays. Talent abounds!



Nancy Griswold

Local Artists on Display: The late Myron Mueller; Quilts by Janet Winn Cheney; Robin Ascher; *The Show and the Artist* by Nancy Griswold; Wildlife Artists: Alice Wellington; the late George Tompkins, Joyce Tompkins, and Mel Gitchel; Portraits of Piermont, Photographs by Janet Hamilton.



Janet Winn Cheney

Trustees: Helga Mueller, Chair; Evie Conroy; Stephanie Gordon, Secretary; Polly Marvin, Art displays; Kristi Medill; Nancy Sandell; Joyce Tompkins, Treasurer. Bookkeeper: Jean Daley. Thank you, Trustees, for the hours you give in support of the library.



Alice Wellington

Circulation 2017 Totals:

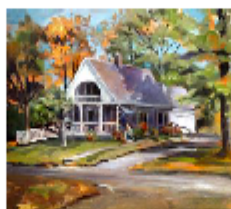
- ❖ Adults - 4,773; Juniors & YA - 2576, Total: 7349
- ❖ Downloadable Circ: eBooks-86; Audiobooks- 421. Total: 557
- ❖ Items from other libraries to Piermont: Interlibrary Loans: 770
- ❖ Combined totals: 7349, 557, 770 - 8676



Robin Ascher

It has been a pleasure for us to serve as librarian and assistant librarian at our "Small Town Perfect" library. Thank you for all your support.

Margaret Ladd, Librarian & Jim Meddaugh, Assistant Librarian
(603) 272-4967 Mon.-Thur. 3-7, Sun. 1-3.
PO Box 6, Piermont, NH 03779 Librarian@PiermontLibrary.com
www.PiermontLibrary.blogspot.com



Oil painting of our library...
Painted and donated by artist
Nancy Griswold.



Mel Gitchel

01/30/2018



DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

Page 1 of 1

RESIDENT DEATH REPORT

01/01/2017 - 12/31/2017

--PIERMONT, NH --

| Decedent's Name | Death Date | Death Place | Father's/Parent's Name | Mother's/Parent's Name Prior to First Marriage/Civil Union | Military |
|------------------|------------|-----------------|------------------------|--|----------|
| FLEMING, MICHAEL | 06/26/2017 | PIERMONT | FLEMING, RICHARD | PALMER, MARY | Y |
| BOLDUC, ALDEN | 10/16/2017 | NORTH HAVERHILL | BOLDUC, CHARLES | VIELLENUE, PAULINE | Y |

Total number of records 2

1/30/2018

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

Page 1 of 1

RESIDENT MARRIAGE REPORT

01/01/2017 - 12/31/2017

-- PIERMONT --

| Person A's Name and Residence | Person B's Name and Residence | Town of Issuance | Place of Marriage | Date of Marriage |
|-----------------------------------|--------------------------------------|------------------|-------------------|------------------|
| BARNES II, ERVA M PIERMONT, NH | STRUTHERS, NOELLE A STRAFFORD, NH | HAVERHILL | HAVERHILL | 07/09/2017 |
| JENSEN, ANDREW L PIERMONT, NH | ENO, JULIE M PIERMONT, NH | HAVERHILL | HAVERHILL | 08/05/2017 |
| OAKES, JESSE A PIERMONT, NH | DEMPSEY, BRYANNE J PIERMONT, NH | PIERMONT | PIERMONT | 08/11/2017 |

Total number of records 3

RESIDENT BIRTH REPORT

01/01/2017-12/31/2017

--PIERMONT--

| Child's Name | Birth Date | Birth Place | Father's/Partner's Name | Mother's Name |
|---------------------------|------------|-------------|-------------------------|------------------|
| RHODES, AUDREY NADINE | 08/25/2017 | LEBANON, NH | RHODES, DUSTIN | RHODES, BETHANY |
| MAIDER, AIDAN ROBERT | 09/21/2017 | LEBANON, NH | MAIDER, ROBERT | SMITH, KIMBERLY |
| HARTLEY, LANE DAVID | 11/02/2017 | LEBANON, NH | HARTLEY, DANA | HARTLEY, JASMINE |
| CAIRELLI, MERRICK WILLIAM | 12/07/2017 | LEBANON, NH | CAIRELLI, JASON | CAIRELLI, KRIS |
| LEISER, TESSA JANE | 12/12/2017 | LEBANON, NH | LEISER, BRADLEY | LEISER, KATIE |

Total number of records 5

Tender Summary

| Piermont Drawer | Amount |
|---------------------------|---------------------|
| Tender | |
| CASH | \$10,534.13 |
| CHECKS (784) | \$134,005.49 |
| TRAVELER'S CHECKS | \$0.00 |
| Deposit Total: | \$144,539.62 |
| CREDIT APPLIED | \$64.00 |
| CREDIT ISSUED | \$-29.50 |
| DEPOSIT TOTAL | \$144,539.62 |
| Grand Total: | \$144,574.12 |
| State of NH Drawer | |
| Tender | Amount |
| CASH | \$5,978.54 |
| CHECKS (684) | \$43,215.62 |
| TRAVELER'S CHECKS | \$0.00 |
| Deposit Total: | \$49,194.16 |
| CREDIT APPLIED | \$357.30 |
| CREDIT ISSUED | \$-251.06 |
| SHORT SLIP PAYMENT | \$-60.00 |
| DEPOSIT TOTAL | \$49,194.16 |
| Grand Total: | \$49,240.40 |

Activity Summary

| MOTOR VEHICLE | Count | State Amt | Municipal Amt |
|----------------------------|--------------|--------------------|----------------------|
| CERT-COPY DESTROYED | 1 | \$15.00 | \$0.00 |
| CERT-COPY LOST | 18 | \$270.00 | \$45.00 |
| CERT-COPY STOLEN | 1 | \$15.00 | \$3.00 |
| DECAL-REPL DAMAGED | 1 | \$1.00 | \$0.00 |
| DECAL-REPL LOST | 8 | \$8.00 | \$21.00 |
| NEW | 187 | \$7,790.64 | \$26,790.00 |
| PLATE-REPL LOST | 2 | \$12.00 | \$3.00 |
| PLATE-REPL MID-YEAR | 1 | \$16.50 | \$3.00 |
| PLATE-REPL REORDER-1 | 2 | \$8.00 | \$0.00 |
| REGISTRATION MAINTENAN | 10 | \$35.88 | \$0.00 |
| RENEWAL | 863 | \$37,492.14 | \$103,911.00 |
| SHORT SLIP DUE | 1 | \$0.00 | \$0.00 |
| TITLE - AP | 70 | \$0.00 | \$0.00 |
| TITLE - EX | 1 | \$25.00 | \$2.00 |
| TITLE - EXPS | 6 | \$50.00 | \$12.00 |
| TITLE - PS | 93 | \$2,275.00 | \$182.00 |
| TITLE ONLY | 3 | \$75.00 | \$6.00 |
| TRANSFER | 84 | \$1,151.24 | \$10,495.00 |
| Sub Total: | 1,352 | \$49,240.40 | \$141,473.00 |
| DOG LICENSES | Count | State Amt | Municipal Amt |
| LICENSE NEW | 26 | \$0.00 | \$172.00 |
| LICENSE RENEWAL | 181 | \$0.00 | \$1,137.00 |
| LICENSE TRANSFER | 2 | \$0.00 | \$3.00 |
| VOID - CREDIT ISSUED | 1 | \$0.00 | \$2.00 |
| VOID - SAME DAY/TELLER | 5 | \$0.00 | \$-45.00 |
| Sub Total: | 215 | \$0.00 | \$1,265.00 |
| TOWN CLERK SERVICES | Count | State Amt | Municipal Amt |
| CHECKLIST | 1 | \$0.00 | \$300.00 |
| COPIES | 34 | \$0.00 | \$111.99 |
| FINES | 19 | \$0.00 | \$441.00 |
| LARGE GARBAGE BAGS | 37 | \$0.00 | \$92.50 |
| MARRIAGE LICENSE | 3 | \$0.00 | \$150.00 |
| PISTOL PERMIT | 3 | \$0.00 | \$30.00 |
| PROPERTY CARD | 6 | \$0.00 | \$12.00 |
| THUMB DRIVE | 7 | \$0.00 | \$43.63 |
| UCC FILING | 2 | \$0.00 | \$180.00 |
| VITAL STATISTICS | 21 | \$0.00 | \$475.00 |
| Sub Total: | 133 | \$0.00 | \$1,836.12 |
| Total: | 1,700 | \$49,240.40 | \$144,574.12 |
| Grand Total: | | | \$193,814.52 |

Fees Summary

| Fee | Count | Amount |
|--------------------------------------|--------------|---------------------|
| AGENT FEE | 1,140 | \$3,420.00 |
| APPLICATION FEE | 204 | \$408.00 |
| CHECKLIST | 1 | \$300.00 |
| CLERK FEE | 1,132 | \$2,264.00 |
| COPIES | 34 | \$111.99 |
| DOG LATE FEE | 30 | \$56.00 |
| DOG LICENSE FEE GROUP | 2 | \$36.00 |
| DOG LICENSE FEE PUPPY | 6 | \$24.00 |
| DOG LICENSE FEE SENIOR | 35 | \$52.50 |
| DOG LICENSE FEE SPAYED/NEUTERED | 146 | \$584.00 |
| DOG LICENSE FEE UNALTERED | 12 | \$78.00 |
| DOG OVERPOPULATION FEE | 166 | \$332.00 |
| DOG STATE LICENSE FEE | 199 | \$99.50 |
| DOG TRANSFER FEE | 2 | \$3.00 |
| FINES | 19 | \$441.00 |
| LARGE GARBAGE BAGS | 37 | \$92.50 |
| MARRIAGE LICENSE - STATE | 3 | \$129.00 |
| MARRIAGE LICENSE - TOWN | 3 | \$21.00 |
| PERMIT FEE | 1,109 | \$134,966.00 |
| PISTOL PERMIT FEE | 3 | \$30.00 |
| PROPERTY CARD | 6 | \$12.00 |
| THUMB DRIVE | 7 | \$43.63 |
| TRANSFER FEE | 83 | \$415.00 |
| UCC FILING FEE | 2 | \$180.00 |
| VITAL STATISTICS - STATE - ADDL COI | 16 | \$80.00 |
| VITAL STATISTICS - STATE - FIRST COI | 21 | \$168.00 |
| VITAL STATISTICS - TOWN - ADDL COI | 16 | \$80.00 |
| VITAL STATISTICS - TOWN - FIRST COI | 21 | \$147.00 |
| Grand Total: | 4,455 | \$144,574.12 |

PLANNING BOARD 2017 ANNUAL REPORT

Meetings of the Board are held on the third Wednesday of every month at 7 p.m. at the Old Church Building on Route 10. Members of the Board at year-end were:

Peter Labounty, Chairman
William Morris
Barbara Fowler
Rebecca Bailey, alternate

Peter Fullerton, Vice Chairman
Diane Kircher
Douglas Coughlin

Colin Stubbings, ex officio

At the April election of officers Peter Labounty was re-elected chairman and Peter Fullerton was re-elected vice chairman. At their April meeting the Selectmen re-appointed Peter Fullerton to another three-year term, Diane Kircher to a three-year term as full member, and Barbara Fowler to another three year term as full member. Rebecca Bailey was appointed to a three year term as an alternate member of the Board.

The Board took the following actions in 2017:

In response to the concern of several townspeople regarding electric and plumbing work done by unlicensed residents, the Board worked on developing language for a warrant article if the Town should hire a building inspector to enforce the New Hampshire Building Code RSA 155-A.

In December, the Board held a Public Hearing on the following proposed article which will be on the ballot at Town Meeting 2018:

“Amendment 1: Should the Town of Piermont hire a Building Inspector to enforce the New Hampshire Building Code? Since September 14, 2002, Piermont has been required to follow the New Hampshire Building Code RSA 155-A. Currently the contractor for any building project, excluding one and 2 family dwellings, is responsible for adhering to this code and notifying the State Fire Marshall as to the type of construction before construction begins. This warrant article asks if the Town of Piermont should employ and charge the property owner for a Building Inspector to enforce the New Hampshire Building Code.”

Note: This Amendment has been changed from a ballot warrant to a Petitioned Warrant to allow for discussion prior to the vote.

At their June meeting, the Board voted to approve an updated Application for Building Permit Form which includes a \$75 permit fee.

In other Business:

In August the Board held a conceptual discussion with Hal Covert on a proposed 2-lot subdivision on Route 25, Tax Map R-1, Lot 14

In September, the Board approved the application by Raymond Tafrate, Jr. for a Voluntary Merger of Lot 49 and Lot 50, Tax Map UO2 at Lake Armington.

In March, the Board denied the application by Jacques Ludman and Nicole Newton for a Voluntary Merger of two lots, when a review of the application revealed that there are at least two residential buildings on each of the two lots to be merged into one lot which is in violation of the Piermont Zoning Ordinance.

Capital Improvements Program (CIP) (Subcommittee under the Planning Board)

Monthly meetings of the Committee are held on the fourth Monday of every month at the Old Church Building at 7:00 PM. Members at the end of the year were Peter Labounty, chairman; Mal Kircher, Robert Lang, Bernie Marvin, Frank Rodimon and Colin Stubbings.

The Committee continues to compile historical data to use in forecasting any department's larger capital requests (greater than \$5,000). Then the committee will review and work with the town departments to schedule any warrants so there is minimal effect on the overall budget of the Town.

Peter Labounty, Chairman

ZONING BOARD 2017 ANNUAL REPORT

Meetings of the Zoning Board of Adjustment (ZBA) were held as required as specified by RSA 673:10. Members of the ZBA at year-end were: Steven Daly, chairman; Helga Mueller, Charles Brown, Abby Metcalf and Steven Rounds, and alternate Heather Subjeck. At their April meeting, the selectmen appointed Charles Brown and Helga Mueller to another three-year term on the Board.

Actions taken by the Board in 2017

In 2016 the Board had granted a Variance to Violet and Leo Veillette to add an addition to the pre-existing non-conforming trailer at their property at 239 Route 25C, Tax Map R 9, Lot 18 I the Village District.

After receiving a petition for a rehearing of the Board's decision, the Board at a Public Hearing voted to grant a rehearing which was held on January 23, 2017. At this hearing, the Board upheld its decision of October 24, 2016, but added the following two (2) conditions: 1) The footprint of the proposed construction must not exceed the plans attached to the application and 2) Documentation is submitted to the Board of Selectmen that the septic system of the proposed addition is in compliance with the New Hampshire Department of Environmental Services Subsurface Systems Bureau. Construction of the addition is not to commence until septic compliance has been obtained and submitted to the Board of Selectmen.

The Board approved the application by Whitman Real Estate Holding Company (D/B/A) Camp Walt Whitman for a Special Exception under Article V, Section 4 of the Piermont Zoning Ordinance to operate a "Family Camp" at their property on Cape Moonshine Road, Tax Map R-6, Lot 5 and 6.

The Board denied the application for a Variance under Article VIII, Section 2.6(a) of the Piermont Zoning Ordinance by Philip Allan, Jr. to install a mobile home at his property on Bean Brook Road, Tax Map R-1, Lot 4-1 in the Village Zoning District.

The Board approved the application by Travis Daley for a Variance under Article VIII, Section 4.5(c) of the Piermont Zoning Ordinance to attach a solar structure to his dwelling at 210 Route 10, Tax Map R-9, Lot 4.

The Board approved the application by David Sutherland and Cristin Wipfler for a Variance under Article VIII, Section 4.5(g) of the Piermont Zoning Ordinance to add an addition to their dwelling on Lake Tarleton, Tax Map R-15, Lot 14.

Steven Daly
Chairman Piermont Zoning Board of Adjustment

Memorial Day

Memorial Day, 2018 to see dedication of more veteran names on monument

We are the Dead. Short days ago

We lived, felt dawn, saw sunset glow,

Loved and were loved, and now we lie

In Flanders fields. —by John McRea

In the center of the South Lawn Cemetery lies the beauty and grace of the Piermont Veterans Memorial Garden. It was constructed there beginning early spring in 2012 and dedicated that year at the completion of the Annual Memorial Day Parade.

Each year since that time, something special has been added to the site. The beautiful plantings of bushes, annuals and perennials have been completed through the generosity of Piermont Plant Pantry owner Abby Metcalf and crew.

And the poppies, those beautiful scarlet blooms that provide a marvelous splash of color throughout the Memorial Garden, burst forth in time for visitors in the cemetery to see them and remember those words from the poem, “In Flanders Field,” where the words of John McRae hang in the air at the Piermont Veterans Memorial Garden and whisper his words for all to hear and remember; “In Flanders Fields, the poppies blow, between the crosses, row on row.”

As with the veterans buried at South Lawn Cemetery and in other Piermont cemeteries throughout the town, the Memorial Garden is the central place of remembrance for their brave deeds done since they joined military ranks as residents of this town, beginning at a time before the French and Indian War. Each year the town observes this patriotic holiday with a parade, a book sale, an historic photo display and a barbecue. But prior to all this, an assembly of veterans and residents tour six cemeteries and hold observances and place a Memorial Wreath at each place of honor. In the parade are veterans, Piermont Village School students, organizations and others who complete their procession at the Memorial Garden. Observations are performed there to honor all veterans everywhere who made their selfless sacrifice to keep our nation free.

This year on May 28, 2018, a special ceremony will be held at the Memorial Garden to unveil up to 26 more names of Piermont veterans who joined military ranks while living in this town. These honored names will join those of their brothers and sisters who are named as Piermont veterans who have been memorialized on listings from World War 1, World War 2, Korea and Vietnam.

The new name additions will be dedicated to those who served in Korea, Viet Nam or who served in the Global War on Terrorism since September 11, 2001 or those veterans who served in other places during their enlistments.

For this special Memorial Day observance, families of those veterans, plus all residents of the town are invited to attend the ceremony to honor their names and service to our country. It is an important time for our town.

While politicians fight and scramble for headlines in Washington, DC, while ignoring their constitutional duties, we in Piermont and other small towns in the area remain aware of who sallied forth when the nation called, in the form of a voluntary enlistment or being taken by the draft.

Neither move was easy; the town appreciates this service shown by these good men and women who served with honor and dedication. When you see those poppies, lilacs and phlox with other colorful plants and flowers in bloom at the Memorial Garden, remember McCrea’s words. They were written for us and for our honored dead;

We are the Dead. Short days ago

We lived, felt dawn, saw sunset glow,

Loved and were loved, and now we lie

In Flanders fields.

-Bernie Marvin Friends of Piermont
Memorial Day Parade Committee:
Abby Metcalf, Susan Belyea,
Tim Cole, Colin Stubbings,
Randy Subjeck, Mal Kircher,
Diane Kircher, Members of the
Piermont Fire Department

PIERMONT TRANSFER REPORT 2017

Totals for the year are as follows:

| | |
|--|------------|
| Totals fees taken in demo tires etc. | \$ 6107.10 |
| Money taken in for bag sales 6820 bags sold income after sales fee's | \$15776.00 |

| | |
|-----------------------|-------------|
| Metal recycling | 13.39 tons |
| Glass recycling | 32.57 tons |
| Other metal sales | 1.13 tons |
| Zero -sort | 45.64 tons |
| Electronic recycling | 1.34 tons |
| Tires | 2.9 tons |
| We did bulbs recycled | 1295 pieces |
| Trash | 103.09 tons |

Recycling payout is still way low; steel has come back a little not a lot we are still doing a good job in Piermont people should be proud of job they do recycling.

We re-did our Operations Plan and our Closure Plan this year, which are both requirements of our permit with the state.

Thank You,
Wayne Godfrey, Transfer manager

To the Residents of Piermont, I submit our Annual FAST Report,

Your FAST squad currently numbers six: Alex Medlicott, EMT, Chris Yaeger, NRP, Holly Creamer, AEMT, Stephen Sampson, EMR, Tucker Trapp, EMR and Ellen Putnam, AEMT. Holly has nearly completed the certification process for NRP and Ken Jones is in an EMT class and we are delighted that he will join us when he has his license.

We continue to respond to EMS calls in our town and as mutual aid to our neighbors as needed. While there are occasions when we have no one available to respond, we do the best we can with our limited number. Even if no FAST member can respond, we frequently have support from Police and Fire personnel, and an ambulance will always respond.

This year we are learning and implementing new State-wide protocols. We continue to train at our meetings and attend classes and conferences to maintain or increase our skills and certification levels. We are committed to staying on top of the ever-evolving world of EMS.

We deeply appreciate the help and support of our Fire and Police personnel, and neighbors and passers-by who are willing to assist when needed. Our town is full of generous community-minded folk with good hearts. How fortunate we are.

We request level-funding for the coming fiscal year, and will use the monies for medical supplies, trainings, radios and other durable equipment.

Respectfully,
Ellen A. Putnam, Captain

UPPER VALLEY AMBULANCE
ANNUAL REPORT – 2018

To the Citizens of the Nine Communities We Serve,

Upper Valley Ambulance is in our 27th year of providing emergency ambulance service to our member towns, and we continue to strive to meet our mission statement on a daily basis. Emergency Medical Services is the safety net for healthcare. We don't ask if you can pay the bill before we respond to your 9-1-1 call. We respond, render high quality healthcare as needed and help you make choices about whether you need to go to the hospital with us, or seek alternate care such as your primary physician's office. Whether we get paid for our services, or how much we get paid depends on what kind of health insurance, if any, you have. We care equally for all our patients regardless of their ability to pay. You call 9-1-1 and an ambulance responds. Period.

Because of the way healthcare reimbursement is in our country, the amount we collect is only about 50% of our costs. The only way you as a resident or visitor to the nine communities we serve can be assured that there will be an ambulance service to respond to your 9-1-1 emergency is by sharing those uncompensated costs through your taxes. All our communities are assessed a per-capita charge based on our costs that are not covered by revenue from patient billing. For 2017 that per capita charge was \$37. This year the Board of Directors of Upper Valley Ambulance struggled with flat or decreasing revenue from health insurance providers, increasing costs of our staff's health insurance and other increasing operational costs. This resulted in an increase of the per capita assessment to \$39.

However our financial struggles have presented us with a short term problem. The money that we use to put aside for replacing ambulances has had to go into paying other expenses. We need to put aside approximately fifty thousand dollars a year to replace ambulances as they age. In 2017 we did not have the funds to set aside, and we will not have the funds in 2018 or 2019. In 2020 we will have finished paying off loans and will be able to set aside that money for ambulance replacement. However we cannot wait that long to replace ambulances. Thus we need to assess a temporary surcharge in 2018 and 2019 of \$4.00 per capita to pay for ambulance replacement.

The total amount Upper Valley Ambulance needs from our communities for 2018 is \$43 per capita. This is a 5% increase in operational expenses and an 11% temporary surcharge for ambulance replacement. We understand that a 16% increase is difficult to swallow. We assure our communities however that the temporary surcharge is temporary, and that we continue to work hard to control our costs.

The leadership and staff of UVA continue to be proud of the organization's accomplishments and look forward to providing you with the peace of mind that your 9-1-1 system is here if you, a family member, your neighbors or visitors to your community need it. We vow to continue our commitment to providing high quality emergency medical care to all the citizens we serve.

Sincerely,

Clay Odell
Executive Director

2017 Piermont Fire Department Chief's Report

The Piermont Fire Department is proud to have 16 quality volunteers . Bruce Henry F.F. Level 1, Chief, Andy Mauchly, F.F, Level 1, Assistant Chief, Jared Shipman, Captain F.F Level 1, Chris Yeager Lieutenant F.F, Level 1 2 3, Paramedic, Hunter Bingham Lieutenant, F.F, Level 1, Tim Cole Training Officer, F.F, Level 1, Ken Jones Training Officer F.F, Level 1, Stephen Sampson F.F Level 1, EMS , Holly Creamer, F.F , Level 1,Paramedic, Zach Bagley, F.F Level 1, Tanner Wiegell, F.F Tucker Trapp, F.F , Mal Kircher, F.F Chaplin, Jackson Scram, F.F Travis Daley FF, Jessie Reed F.F

We received 50 fire/rescue, E.M.S and mutual aid calls last year. We had a few automobile accidents, helped assist with the Home Explosion in Bradford, and E.M.S calls. Tanner Weigel, Hunter Bingham, Zak Bagley and myself volunteered a team together to respond to "The Lost River" forest fire in Franconia, NH. That was a big challenge, climbing the big rock crevices with gear on, on line duty!
Many thanks to Tanner, Zak, and Hunter for volunteering!

We continue to have our monthly meetings and trainings. We participated in Twin State Fire School, offered in Ryegate every year.

We hosted East Corinth Fire Department for training on The Jaws of Life, a valuable tool for extraction. They also donated to Piermont Fire Department tools and equipment including the Jaws of Life tool something we never would have had funds for. We now have many hours now training with this. Many thanks to the Chief Ed Pospisil and his crew for their time.

We also applied for an AFG (Assistance to Firefighters Grant) but were not successful in receiving any funds but are reapplying again in 2018.

Many thanks to the Warren/Wentworth Ambulance for helping on calls in the Lakes area. Also thanks to Bernie Marvin and Tim Cole for putting this plan into place.

Our chicken B.B.Q is always a fun time for all. Thanks to all who helped it's a great fund-raiser.

We are overwhelmed with donations for Operation Santa Claus. Thank you community members!! A warm heart is shared by all visiting our neighbors, and bringing gifts to the children. Many Thanks to all who helped again this year fun was had by all!!

We are always looking for volunteers, if you are 14 or older, come to one of our meetings, first Monday of every month.

If you come upon an accident or fire scene Please Slow Down! Watch for your fellow neighbor directing traffic.

Respectfully submitted,

Bruce Henry, Chief



ROAD AGENTS REPORT

2017

2017 Started off well, we were able to complete one of the warrant article projects, the reclamation of a section of Indian Pond Road. Fortunately, this was the lesser expensive of the two warrant articles. Then came July 1st and another of those reoccurring 500 year storms came along, (I really think they should rename them 5 year storms) and all our plans got changed in a hurry. While we did have significant damage and a lot of material loss, we did fare much better than almost every other town around us. Unfortunately, due to the cost incurred from the storm, we were unable to do things like the road side mowing and the Indian Pond Paving project that was approved at town meeting. Hopefully, much of these monies will be recovered from F.E.M.A., thanks in no small part to our Administrative Assistant, Jen Rugar for the hours of paperwork she helped file for the disaster relief.

Another issue we had at the time of the flood was the fact that our primary truck was down for almost two weeks right in the middle of our recovery efforts which greatly hindered our efforts at that time. This unfortunately has been a reoccurring issue with this truck since we leased it in 2013. To date the truck has been hauled in to the repair shop on a wrecker at least 17 times.

I am putting in one small warrant article this year; this is something for the residents of Piermont and really doesn't affect the Highway Dept. Since I became Road Agent in 2008, we have only had one removable sander for the trucks. Therefore, I was able to use the empty sander hanger for the winter sand that is made available for the residents thus keeping it relatively clean and snow free. With the purchase of the new one ton and sander in 2017, the second hanger is now utilized and the sand pile for the residents has been moved out into the yard where it is at the mercy of the weather. I have gotten a price for putting up a small 10 X 12 shed in which the winter sand could be kept. This would be a 3-sided structure to keep most of the weather out and hopefully make it easier for people to get the sand with less waste.

I would like to thank you for your support and understanding and look forward to serving you for another year.

Frank Rodimon.



2017 REPORT FOR THE FRIENDS OF PIERMONT

We continued our tradition with the 4th Annual Eat and Meet Supper on March 4. A delicious meal followed with a program introducing the candidates running for town and school positions. Money raised from the supper helped defray cost of the Arbor Day trees and other items.

Arbor Day was held the last Friday of April which is National Arbor Day, with the PVS students. The classes each presented pictures and stories and facts about trees. Our County Forester, Jim Frohm, spoke about his job in Grafton County and answered some very thoughtful questions from the students. Then a flowering apple tree was planted on the school grounds. The student council also helped plant 2 cedar trees at the foot of Cedar Grove Cemetery to replace two trees that had been removed.

August 19th was our 3rd annual end of the summer concert and barbeque. This year it was held at the ball field. The fire department served hot dogs and hamburgers with all the fixings. Proceeds from the event went to the fire department. The entertainment was the Red House Band with our own Jim Musty. An enjoyable evening for all with some in attendance.

Our last event of 2017 was the annual tree lighting in December with Allison Gould Rose in charge. Thank you to her and her helpers for a good evening. Santa, arrived, the tree was lit, carols were sung, and everyone enjoyed activities and a good feed inside the school.

Our most important project for 2017 has been to locate veterans names to be included on a monument at the Memorial Garden. After advertising, asking people and a lot of thinking, we have at least 25 names to engrave-a good start, but I believe we have probably missed someone. We will be doing it again in a few years and already have a list started with those who are still active and not retired as yet. Memorial Day, May 28th, there will be an unveiling of the monument and the names read of those listed. A special day for our veterans. We are hoping that some of those veterans and or their families will return for this.

Upcoming events for 2018

-5th annual eat and greet supper at PVS in late February or early march

-April 27 is Arbor Day with PVS students

-Memorial Day May 28th ceremony at Memorial Garden for veterans monument and Memorial Day

-August 18th End of summer concert and barbeque

-first Saturday in December Tree Lighting

All activities of the Friends of Piermont are funded by money raised by the committee and its volunteers. NO TAXPAYER MONEY USED..

Thank you to all the committee members and volunteers. Also, to all who have participated in our events. Please keep the Piermont spirit alive by taking in one or all of the above mentioned programs in 2018

Abby Metcalf, Chairman

PIERMONT HISTORICAL SOCIETY

Annual Report for 2017

If 2017 is an indicator, the future of the PHS looks bright. This past year included a wide variety of programs, projects and activities undertaken and completed. It began in January with a meeting with Piermont native Monique Priestley who has offered to help PHS develop a PHS website. Monique is a multi-talented professional with a technical bent, and she continues to work on our webpage-to-be.

During the year, Ann Harvey and Jean Bond, (both nee Bishop), who grew up in Piermont donated artifacts related to Lizzie Titus Brown, Beulah Brown Morrill and Maxine Morrill Bishop. Maxine was the mother of Ann and Jean.

In February, we hosted the NH Humanities program Uprooted: Heartache and Hope in NH – a documentary about refugees who settled in NH.

April witnessed the return to town of the 1905 Piermont jail cell. Over the previous winter, it underwent a semi-restoration at Thomson Auto Body in Orford. PHS had a budget for the project, but when passersby took note and inquired about the jail cell in Thomson's yard, they offered to partially fund the project. While the individuals own property in Piermont, they wish to remain anonymous. The jail spent all summer and most of the autumn on display at the Four Corner's while an appropriate shelter was constructed on the west side of the Old Church building adjacent to the Police Department's entrance. As of November, the jail had a permanent home, under cover and out of harm's way.

In May PHS hosted another NH Humanities program Yankee Ingenuity: Stories of Headstrong and Resourceful People. The program is about problem solvers and inventors in New Hampshire history. Also in May, on Memorial Day, PHS hosted a Gould Family Exhibit with Family Members which featured artifacts, photos, Gould Store items, records, personal items and stories. The Gould family has graciously donated many of those items displayed to PHS in perpetuity. Irene Holloway, nee Davis, has donated a Davis family cookbook which, besides recipes, includes family stories about growing up in Piermont.

This past summer saw an old landmark return to town. At the new (reconfigured) intersection of Rt. 25 and Church Street, there now stands a "highway guide board" which stood there from the 1920's to 1954 when it was removed by the State due to the Rt.10 bypass of Piermont village. The sign had spent the past sixty-some years in sheds and garages, but has now been restored and returned to its original location by PHS.

In September, Marilyn Young gifted the original manuscript of a speech delivered by her Great Aunt, and Piermont resident, Harriet May Blaisdell, at Piermont's 1904 Old Home Week.

In October, PHS sponsored a field trip to Peacham, Vt., to visit The Peacham Snow Roller Barn & Museum. This was a combined outing with the Orford Historical Society, the first joint program for either society. Especially for our visit, Peacham kindly opened their Snow Roller

PIERMONT HISTORICAL SOCIETY

Annual Report for 2017

Barn, historical museum and new collections building which is a climate controlled depository for the safe preservation of documents and artifacts.

And a busy year it was; but all the while, we were still busy documenting, digitizing, sorting, restoring, hunting for and otherwise collecting photos, artifacts and documents. In 2018, we will continue our work, and have plans for more exciting programs and exhibitions. We hope you will join us.

We are funded only by dues and donations from people like you, so please show your support.

| | | |
|--------------------|--------------------------|-------------------|
| Officers for 2017: | President | Fred Shipman |
| | Vice President | Gary Danielson |
| | Director of Acquisitions | Helga Mueller |
| | Secretary | Joyce Tompkins |
| | Treasurer | Fred Shipman |
| | Director at Large | Carolyn Danielson |
| | Director at Large | Rob Elder |
| | Social Media Assistant | Blake Betz |
| | Webmaster | Monique Priestley |

Like us on Facebook @ Piermont Historical Society

www.piermonthistorical.org

historicalsocietypiermont@gmail.com

PO Box 273, Piermont, NH 03779



Piermont Treasurer Report **2017**

Hello,

We had a busy year in the Treasurer's Office. 2017 brought us the year 2015 and year 2016 town audit. This took time looking over files from employees and treasurers of the past, along with stable treasurer duties. After a detailed examination of the Treasurer Department records we can move forward.

The weather took a toll on our town in 2017; funding is on its way (2018). Good news, the town did not require a Tax Anticipation Note (TAN) from the bank this year. The 2012 Barton Road Bridge loan is "Paid in full".

I enjoy my service as Town Treasurer, and hope to continue to serve you in the future.

Below you will find the Profit & Loss Spreadsheet for January - December 2017.

Thank you for your time and support,

Heather Subject, Treasurer

Diane Kircher, Deputy Treasurer

| Town Of Piermont Profit & Loss Prev Year Comparison January through December 2017 | | | | |
|--|---------------------|----------------------|---------------------|-----------------|
| | Jan - Dec 17 | Jan - Dec 16 | \$ Change | % Change |
| ▼ Ordinary Income/Expe... | | | | |
| ▼ Income | | | | |
| Interest | 886.70 | 897.10 | -10.40 | -1.2% |
| Licenses/Fees | 150,545.65 | 159,367.03 | -8,821.38 | -5.5% |
| Misc Deposit | 128,458.08 | 227,395.05 | -98,936.97 | -43.5% |
| Tax Payments | 3,434,060.85 | 1,225,916.37 | 2,208,144.48 | 180.1% |
| Total Income | 3,713,951.28 | 1,613,575.55 | 2,100,375.73 | 130.2% |
| ▼ Cost of Goods Sold | | | | |
| Contracted Serv... | 200,326.02 | 5,600.00 | 194,726.02 | 3,477.3% |
| Total COGS | 200,326.02 | 5,600.00 | 194,726.02 | 3,477.3% |
| Gross Profit | 3,513,625.26 | 1,607,975.55 | 1,905,649.71 | 118.5% |
| Expense | 2,761,786.67 | 2,660,422.77 | 101,363.90 | 3.8% |
| Net Ordinary Income | 751,838.59 | -1,052,447.22 | 1,804,285.81 | 171.4% |
| ► Other Income/Expense ► | -3,000.00 | -3,000.00 | 0.00 | 0.0% |
| Net Income | 748,838.59 | -1,055,447.22 | 1,804,285.81 | 171.0% |

Piermont Treasurer

POLICE DEPARTMENT 2017

The Town did well for the year according to dispatch statistics. Burglaries and thefts are down by 70% and 66% respectively and the number of crimes requiring incident or arrest reports has dropped for this year. This could be due to several factors, one being that a part-time officer was not on duty adding extra hours of coverage and where he/she would normally create cases from self-initiated activities. And please do not get too fixated in the statistics; as presented in the Departments year-end statistical graphs covering a five year period, they are a tangible snapshot to view and analyze. But, things can change dramatically from year to year as presented in the graphs.

For the past year and a half the Department had a hard time finding a qualified part-time officer. But, this past September I was able to hire someone whom I've known for over 15 years, Officer Todd Eck. Officer Eck comes to the Town with over twenty years of police and corrections experience having recently retired from full time service. Additionally, if by chance you meet him here in Piermont, you have the possibility of meeting him in Wentworth and Haverhill as he is a part-time officer in those towns also. I believe he will do well here and is fair in his application of the laws and ordinances.

Since taking over as the Chief almost three years ago, collectively from all the budgets, I have returned to the Town over \$72,000 and cut over \$22,000. My proposed 2018 budget remained static from last years. I believe the department's budget for the upcoming year is fiscally responsible with no extras and I will endeavor to keep it stable for the remainder of my tenure.

Even though there is now a part-time officer, the department itself is still part-time and the response to calls during non-scheduled days is limited to my on-call availability. As always, if I am not available, the NH State Police will take calls for me. Remember that the NH State Police patrol many areas and their response time to incidents could be lengthy. I am greatly appreciative of their assistance, but will strive to take the calls when I'm not on duty.

The Department continues to receive positive comments from the town's people. We will continue to be sensitive to the many issues and challenges of the community. I remain committed to our mission statement because when the department succeeds, the town succeeds!

On behalf of the Piermont Police Department, thank you for your help and support during this past year and have a safe and successful new year.

Respectfully Submitted,

Gary P. Hebert
Chief of Police

Welfare Department

The Town of Piermont provides assistance to families and individuals with identified and verified needs as required by law. The basic local welfare duty is described in RSA 165:1,1, which says:

Whenever a person in any town is poor and unable to support himself, he shall be relieved and maintained by the overseers of public welfare of such Town, whether or not he has a residence there.

This simple statement imposes substantial responsibilities. The word “whenever” means there is no time limit to the duty to assist. The word “shall” means that no municipality may treat the program as optional, even when the local budget for the task has been fully expended. The duty includes all persons, not just those who can be classified as a “resident”. The local welfare program truly constitutes the “safety net” for all persons in the state of New Hampshire.

There are any number of things a person or family may require in order to meet their basic needs. Sometimes, the question becomes: What must be done today so that this person or family has shelter, heat, lights, and food today? This is different from assistance programs based in federal or state helping agencies. Those programs have specific and limited responsibilities, and they have time to process applications. For example, Medicaid is only a medical assistance program, while Temporary Aid to Needy Families (TANF) is limited to economic assistance. The local welfare official will deal with the full range of needs presented by an individual or a family, and must be prepare to respond promptly to those needs.

The Welfare Office received four requests for assistance during 2017. Three were for rental assistance and one for electric assistance. Of the four requests only one application was determined to be eligible for rental assistance in the amount of \$800.00.

CONSERVATION COMMISSION 2017 ANNUAL REPORT

Monthly meetings of the Commission are held on the second Wednesday of every month at 7 p.m. at the Old Church Building. Members of the Commission at year-end were:

Helga Mueller, chairman; Ernie Hartley, Eric Underhill, Frank Rodimon, Karen Brown, Mal Kircher, and Rachael Brown DiGiovanni. At their April meeting the selectmen appointed Helga Mueller and Eric Underhill to another three year term as full members.

As of December 31, 2017, the Conservation Fund contains \$5,190.24. Contributing to this fund are 10% of revenues from current use changes and 10% from logging on town-owned land. No income was received in 2017. Monies from the Conservation Fund can only be spent for the protection of natural resources. It requires the approval of voters at Town Meeting to use monies from the Fund for the acquisition of/or interest in property.

The Expendable Trust Fund for the maintenance of the Piermont Town Forest and Trails on Bedford Road contains \$3,643.07.

The Expendable Trust Fund for the maintenance of the Underhill Canoe Campsite and the Sarah Moore Canoe Access contains \$4,079.77. These monies were originally in a CD at the Woodsville Guaranty Savings Bank. At the request of the Commission, voters at the 2017 Town meeting approved the transfer.

Update on Erosion at the River Road Cemetery and Sarah Moore Lot

Members of the Commission are keeping a close eye on the situation. Several remedial actions to prevent further erosion have been taken and possible funding from NRCS for a drainage system is still being pursued.

Piermont Town Forest and Trails

The site on Bedford Road is managed and maintained by the Commission for recreational and educational purposes. In addition to serving as an outdoor science lab for Village School students to learn about nature and forest stewardship, the site's four color-coded trails are enjoyed by Piermont residents for hiking and horseback riding. Early this year, the Commission installed a metal bench, in memory of the late Helen Underhill, at the height of land at the Lookout Trail which offers a beautiful view over Piermont and Bradford.

Canoe Campsites

Both the Underhill Canoe Campsite and the Sarah Moore Canoe Access are managed and maintained by the Commission and were enjoyed by many canoeists. Both sites are open from May 1 to November 1. The Underhill site is one of the official camp sites on the Connecticut River Paddlers Trail which has many camp sites along the river.

This year members of the Commission installed stairs at the Underhill site to prevent erosion of the riverbank.

Glebe Lot

This 113 acre Town Forest located off Winn Road is landlocked. It was re-certified as a tree farm in 2014 by the New Hampshire Tree Farm Program and has a Forestry Plan in effect. Some logging was done in the spring of 2017 via the Simpson property.

Water Quality Monitoring

A member of the Commission together with members of the Lake Tarleton and Lake Armington Associations monitored the water quality of lakes Tarleton, Armington, and Katherine in June, July, and August. Since monitoring of the lakes started in 2003, the water quality of the three lakes has been excellent and stable with only minor spikes in e-coli in some years at the State Park Beach.

Lake Host Program

This was the 14th year that members of the Lake Tarleton and Armington Associations participated in the N.H. Lakes Association “Lake Host Program” to protect the lakes from milfoil and other invasive species at both public launches from Memorial Day through Labor Day. No invasive species were found on any of the boats inspected. The Town of Piermont contributes \$300 each year to this program.

Pollinator Garden Project

Having been made aware of a native pollinator decline in the Upper Valley and New England due to the loss of pollinator habitat and the increased use of herbicides, the Commission decided to help preserve their existence by establishing a perennial garden in front of the old Church Building. Having obtained the approval of the selectmen, the plan is to plant an 8’by12’ raised flowerbed with native plants in the spring of 2018.

In other business

The Commission was concerned about the faulty operation of the dam at Lake Tarleton which caused extremely high water levels resulting in flooding lakefront properties and destroying the nesting site of the loons.

The Commission is available to assist property owners with any questions on violations, wetlands applications or any conservation concerns.

Helga Mueller,
Chairman Piermont Conservation Commission



ANNUAL REPORT
of the
SCHOOL BOARD
of the
PIERMONT SCHOOL DISTRICT
for the
FISCAL YEAR
JULY 1, 2016 to JUNE 30, 2017

ORGANIZATION OF THE PIERMONT SCHOOL DISTRICT

SCHOOL BOARD

Vernon Jones - Chair
Janene Robie
Glen Meder

Term Expires 2020
Term Expires 2019
Term Expires 2018

MODERATOR

Joyce Tompkins

CLERK

Alison Rose

HEALTH OFFICER

Dr. Alex Medlicott

TREASURER

Neil Robie

AUDITORS

Plodzik & Sanderson

SUPERINTENDENT OF SCHOOLS

Laurie Melanson

2016-2017 Staff

| | |
|--------------------|---------------------|
| Debra Norwood | Principal |
| Bryana Bradley | Kindergarten/Pre K |
| Kaitlyn Potter | Grades 1-2 |
| Christian Peterson | Grades 3-4 |
| Sara Byers | Grades 5-6 |
| Debra Norwood | 7/8 Science |
| Rebecca Chase | Math |
| Samuel Marston | Art |
| Laurel Dodge | Music |
| Kenneth Marier | Phys. Ed/Health Ed |
| Taylor Hood | Instructional Asst. |
| Pam Hartley | Instructional Asst. |
| Tricia Griswold | Guidance Asst. |
| Moir Debois | School Psychologist |
| Margaret Ladd | Librarian |
| Renee Shields | School Nurse |
| Cindy Niles | School Secretary |
| Duane Wind | Custodian |
| June Brown | Lunch Director |

**PIERMONT SCHOOL DISTRICT
2017 SCHOOL WARRANT
MARCH 21, 2017
MINUTES**

Moderator Joyce Tompkins called the meeting to order at 7:29 pm.

The Pledge of Allegiance was recited.

Introductions of the following persons in attendance were made: Kitty Cinnamond (sp) Board Secretary (not sure of title), Piermont School Board Members Janene Robie, Glenn Meder, and Vernon Jones; Superintendent Laurie Melanson, and Business Administrator Kathy Ducharme.

Safety exits were pointed out.

Meeting procedures for voting and speaking were iterated.

Results of voting that took place on 3/14/2017 were given as follows:

School Board Member: H. Vernon Jones, III
School District Moderator: Joyce Tompkins
School District Treasurer: Neil Robie
School District Clerk: Alison Rose

ARTICLE 1: To hear any reports of the Agents, Auditors, Committees, or Officers chosen and pass any vote related thereto.

Helga Mueller motioned to pass over this article. Seconded by Gary Danielson. Article 1 was passed over by voice vote.

ARTICLE 2: To see if the district will vote to raise and appropriate two million, one hundred eighty thousand, seven hundred and twelve dollars (\$2,180,712.00) for the support of the schools, for the payment of salaries of school district officials and agents, and for the payment of statutory obligations of the district. This article is exclusive of any other article in this warrant. (The school board recommends this article.)

Motion was made by Helga Mueller. Seconded by Sam Rounds.

Discussion: Rob Elder asked about the nurse's salary. Vernon Jones replied that the increase was due to the nurse's hours and her level of experience. Janene Robie and Laurie Melanson also commented.

Ray Holland made an inquiry as to the transportation costs being increased. Vernon Jones answered that the increases are due to salary raises within the bus company. It was noted that bussing was put out to bid this year, and there was only one bid. Article 2 was passed by voice vote.

ARTICLE 3: To see if the district will raise and appropriate up to twenty thousand dollars (\$20,000) to be added to the previously established Special Education Expendable Trust Fund, such amount to be funded from the year-end unassigned fund balance available on June 30, 2017. (The school board recommends this article).

Motion was made by Carolyn Danielson. Seconded by Susan Belyea. Discussion: Rob Elder asked for clarification, and asked if some of the money was spent last year. Vernon Jones answered that according to memory roughly 60,000 was spent last year. Passed by voice vote.

ARTICLE 4: To see if the district will raise and appropriate up to fifteen thousand (\$15,000) dollars to be added to the previously established Tuition Expendable Trust Fund, such amount to be funded from the year-end unassigned fund balance available on June 30, 2017. (The school board recommends this article.)

Motion was made by Sam Rounds. Seconded by Suzanne Woodard. Sam Rounds asked who tuition was for. Glenn Meder answered for high school students. Passed by voice vote.

ARTICLE 5: To see if the district will raise and appropriate up to three thousand (\$3,000) dollars to be added to the previously established Technology Expendable Trust Fund, such amount to be funded from the year-end unassigned fund balance available on June 30, 2017. (The school board recommends this article.)

Motion was made by Gary Danielson. Seconded by Joan Osgood. John Metcalf asked how it was decided what to spend monies on. Rob Elder asked if there was a plan for spending said money. Jones answered that it was not really planned, but set aside for "rainy days," and that it seems to rain alot, adding that a lot of standardized testing has to be done on laptops. Article was passed by voice vote.

ARTICLE 6: To transact any other business that may legally come before said meeting.

Janene Robie spoke about the petition she prepared to send to NH House and Senate regarding a bill which will increasingly shift the burden of education funding off the state and onto the taxpayers within the town, and noted that anyone wanting to sign the petition should, and that she would provide further information if needed and will let us know if the petition has any impact in Concord.

Abby Metcalf thanked the school board its work, for bringing all-day kindergarten and pre-K to the Piermont, and thanked Janene Robie for preparing the petition.

Joan Osgood gave a substitute teacher's view of the PVS classroom and commented on what a great school PVS is.

Moderator Joyce Tompkins suggested a motion to adjourn the meeting. Motion was made by Gary Danielson, seconded by Steve Daly. Passed by voice vote.

Meeting was adjourned at 8:55 pm.

Respectfully Submitted,

Alison Gould Rose

**PIERMONT SCHOOL DISTRICT
2018 SCHOOL WARRANT
THE STATE OF NEW HAMPSHIRE**

To the Inhabitants of the School District of Piermont, County of Grafton, State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Old Church Building in said district on the 13th day of March 2018, polls to be open for election of officers at 10:00 o'clock in the morning and to close not earlier than 6:30 o'clock in the evening.

ARTICLE 1: To choose, by non-partisan ballot, a Moderator for the ensuing year.

ARTICLE 2: To choose, by non-partisan ballot, a School District Clerk for the ensuing year.

ARTICLE 3: To choose, by non-partisan ballot, a Treasurer for the ensuing year.

ARTICLE 4: To choose, by non-partisan ballot, one School Board Member for a term of three years expiring in 2021.

Given under our hands at Piermont this ____ day of February 2018.

A True Copy of Warrant--Attest:

Vernon Jones, Chairperson

Glen Meder

Janene Robie

PIERMONT SCHOOL BOARD

**PIERMONT SCHOOL DISTRICT
2018 SCHOOL WARRANT
THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District of Piermont, County of Grafton, State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Piermont Village School in Piermont on the 20th day of March 2018, action on the Articles in this Warrant to be taken commencing at 7:00 o'clock in the evening.

- ARTICLE 1: To hear reports of Agents, Auditors, Committees, or Officers chosen and pass any vote relating thereto.
- ARTICLE 2: To see if the district will vote to raise and appropriate two million, one hundred forty-six thousand, two hundred and eighty-three dollars (\$2,146,283.00) for the support of the schools, for the payment of salaries of school district officials and agents, and for the payment of statutory obligations of the district. This article is exclusive of any other article on this warrant. (The school board recommends this article).
- ARTICLE 3 To see if the district will raise and appropriate up to twenty thousand dollars (\$20,000) to be added to the previously established Special Education Expendable Trust Fund, such amount to be funded from the year-end unassigned fund balance available on June 30, 2018. (The school board recommends this article).
- ARTICLE 4: To see if the district will raise and appropriate up to fifteen thousand dollars (\$15,000) to be added to the previously established Tuition Expendable Trust Fund, such amount to be funded from the year-end unassigned fund balance available on June 30, 2018. (The school board recommends this article).
- ARTICLE 5: To transact any other business that may legally come before said meeting.

Given under our hands at Piermont this _____ day of February 2018.

A True Copy of Warrant--Attest:

Vernon Jones, Chairperson

Glen Meder

Janene Robie

PIERMONT SCHOOL BOARD

PIERMONT SCHOOL DISTRICT SUPERINTENDENT'S REPORT

Our vision in SAU #23 is to, **"Empower all students to be productive, independent, contributing citizens, ready for their choice of career or secondary education"**.

The heart of our schools are our teachers, who work tirelessly to educate and nurture our children. Piermont is fortunate to have hard working teachers, a teaching principal and wonderful support staff. To achieve our goals, professional development for our teachers has been rigorous. I appreciate all the work done this year to improve all of our schools. We are working to improve the educational opportunities for our students and our student performance on state and locally developed assessments.

PVS has many strengths as well as areas that we are improving. Change is always difficult for those involved and I appreciate the work ethic observed in Piermont. The American K-12 school system is over a hundred years old and, like a 100 year old house, phone or car, our school system needs some work to improve opportunities for students and quality performance measures. While computers, the internet, and fancy projectors give our classrooms an updated look, the larger system has changed very little in many years and PVS has risen to the challenge.

After completing school audits last year as the new superintendent, the leadership team established improvement goals for our leaders and Mrs. Norwood established goals for PVS with her staff. My goals for the 2016-2017 and 2017-2018 school year are on the SAU #23 website (www.sau23.org) and I invite you to see what we have been working on. We are updating our curriculum, assessments and instructional methods to improve student learning. When students demonstrate competency we provide more challenging content and materials.

The Piermont School Board, Principal and staff have developed a responsible budget, which is lower than last year's budget. This is challenging to do, given the rising cost of healthcare, tuition, operational costs, salaries and benefits. PVS is a wonderful school and the facility is in very good shape.

I've enjoyed this year and look forward to continuing our school improvement work. Students are the beneficiaries and deserve our best. I want to thank the voters and taxpayers for their continued support of the students in our communities. I am available to you for questions, comments or concerns and can be reached at 787-2113 x 118 or via email at lmelanson@sau23.org.

Respectfully submitted,

Laurie Melanson
Superintendent of Schools, SAU #23

**SCHOOL ADMINISTRATIVE UNIT #23
REPORT OF THE SUPERINTENDENT'S AND
BUSINESS ADMINISTRATOR'S SALARIES**

One-half of the School Administrative Unit expenses are prorated among the school districts on the basis of equalized valuation. One-half is prorated on the basis of average daily membership in the schools for the previous school year ending June 30. Below is a breakdown of each district's cost share for the Superintendent's salary of \$115,000 and the Business Administrator's salary of \$95,000 for FY 2017.

| Superintendent Salary | | |
|------------------------------|------------------|-------------|
| Bath | 13,927 | 12.11 |
| Benton | 2,300 | 2.0 |
| Haverhill Cooperative | 75,475 | 65.63 |
| Piermont | 12,650 | 11.0 |
| Warren | 10,649 | 9.26 |
| TOTAL | \$115,000 | 100% |

| Business Administrator Salary | | |
|--------------------------------------|-----------------|-------------|
| Bath | 11,505 | 12.11 |
| Benton | 1,900 | 2.0 |
| Haverhill Cooperative | 62,349 | 65.63 |
| Piermont | 10,450 | 11.0 |
| Warren | 8,797 | 9.26 |
| TOTAL | \$95,000 | 100% |

PRINCIPAL'S REPORT

I am pleased to submit, to the Piermont Community, the 2017 Piermont Village School annual report.

The enrollment for 2016-2017 was 65 students in grades preK-8 at Piermont Village School (PVS). Fifth grade students Wesley Reeves and Daniel Brine won the 2016-2017 Geography and Spelling Bee respectively. The annual all-school play, *The Elves and the Shoemaker*, was produced with the expert help of a theater group in residence. The year culminated as six students graduated from the 8th grade in June: Blake Betz, Luke Holland, Ty Newman, Emily Prest, Kimberly Underhill, and Morgan Wagstaff. These students joined other Piermont Village School graduates at area high schools, bringing our current high school and vocational program enrollment to 27.

The staff at Piermont Village School continues to enrich the curriculum in preparing our students to become college and career ready as noted in the Smarter Balanced Assessment (SBAC). The spring 2017 SBAC results illustrate the efforts of our students and staff. PVS students demonstrated the following achievement levels: Students who performed at Level 3 or above (meet or exceed state achievement standard) ELA 68% (state 58%) and Math 55% (state 49%). In addition, results for the 2016-2017 NECAP Science is as follows: Proficient 46% (state 37%).

Piermont Village School appreciates community support toward the goal of retaining our excellent and experienced staff. This year we hired the following teacher, Sarah Jones, as our Special Education Teacher in addition to Instructional Assistants Christine Stack and Jessica Funk. Furthermore, our teachers continue to meet the needs of rigor and academic complexity in the classroom, preparing our students to become college and career ready. This is evident in the teachers' continued commitment and implementation of Performance Assessment Competency Education (PACE). As a PACE Tier 1 school district, we continue our work and training with the NHDOE in its process of developing a state-wide performance assessment system that will balance local control with state-wide accountability and comparability.

We continue to be grateful for the opportunities that a close-knit community affords children here. The town's support for the school is clearly evident during our programs such as the Annual Open House, Veterans Assembly, Winter/Spring Concerts, Ski Program, Science Fair, Children's Stage Adventures, and Eighth Grade Graduation. With our active PTO, we are grateful for their support in many community and school based activities such as Back to School Night and Loved One's Day.

PVS remains dedicated to providing opportunities in character development which includes service and leadership across all grades. The Student Council, facilitated by Mrs. Pamela Hartley, collected and distributed food for the Food Pantry, decorated the school and grounds for the holidays, as well as the Town Tree Lighting. Students as young as first grade take pride and ownership for their school community. In addition, the entire school continues its annual trip to the Upper Valley Stewardship Center. The center's high and low elements, challenge course fosters increased confidence, personal development, and team building skills.

The Piermont community generously supported the 16th Washington, D.C. Trip (biennial 1987-2017) for 12 students and parents in April 2017. Students toured the White House as part of the trip. Our trip goes commemorated the Washington Monument in the Memorial Day Parade. It is the small school atmosphere and community involvement that provides an environment where we can realize the goal of providing each and every child a stimulating, individualized and effective educational program at Piermont Village School; thank you for serving and supporting your community school

Respectfully submitted,
Debra Norwood, Principal

**PIERMONT SCHOOL DISTRICT
HONOR ROLL
2016-2017**

Grade Six

Camden Davidson*
Emma Marsh
Billy Menard*
Xander Pearl*

Grade Seven

Daniel Brine*
Mackenzie Kingsbury*
Austin Larson
Stella Rose*
Wyatt Underhill*

Grade Eight

Blake Betz*
Ty Newman*
Emily Prest*
Kimberly Underhill*
Morgan Wagstaff*

To be named to the honor roll a student must receive A's and B's in all subject areas, social adjustment and work habits. * Denotes students who made the Honor Roll all three trimesters.

**PIERMONT VILLAGE SCHOOL
2017 EIGHTH GRADE GRADUATES**

Blake Austin Betz
Luke Tatsuo Holland
Ty Christian Newman
Emily Sierra Prest *
Kimberly Anne Underhill
Morgan Ashley Wagstaff

* Received the Brian Garrigan Sportsmanship Award, the Donna Drew Huntington Citizenship Award and the Bertha C. Manchester Award for Academics.

PIERMONT SCHOOL BOARD SCHOLARSHIPS

Each year the Piermont School Board accepts applications from graduating high school students for a scholarship which is funded by the interest accrued from the school trust fund. All applicants must have been accepted to a college or university for the fall term.

Scholarships for 2017 were awarded to:

Renee Jones – University of NH
Lydia Whitaker – Endicott College

**PIERMONT SCHOOL DISTRICT
STUDENTS TUITIONED TO OTHER DISTRICTS
2016-2017**

| | |
|-------------------------------|-----------|
| Hartford | .5 |
| Haverhill Cooperative* | 7 |
| Oxbow* | 11 |
| Rivendell* | 8.5 |
| St. Johnsbury Academy | 6 |
| Lebanon | 1 |
| King Street | 1 |
| TOTAL TUITION STUDENTS | 35 |

* Have students attending River Bend Tech

**PIERMONT VILLAGE SCHOOL
ATTENDANCE REPORT
2016-2017**

| | |
|-----------------------------------|-------|
| October 1, 2016 Enrollment | 65 |
| Average Daily Membership for year | 61.23 |
| Percentage of Daily Attendance | 94% |

**ENROLLMENT BY GRADES
OCTOBER 1, 2016**

| <u>Grade</u> | <u>PK</u> | <u>K</u> | <u>1</u> | <u>2</u> | <u>3</u> | <u>4</u> | <u>5</u> | <u>6</u> | <u>7</u> | <u>8</u> | <u>Total</u> |
|--------------|-----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|--------------|
| | 3 | 6 | 8 | 10 | 4 | 4 | 13 | 6 | 5 | 6 | 65 |

**PIERMONT VILLAGE SCHOOL
TEACHER QUALITY REPORT
2016-2017**

Education Level of Faculty and Administration
(In Full Time Equivalents)

| | BA | BA+30 | MA |
|----------------|-----|-------|-----|
| TEACHERS | 5.5 | 1 | 2.3 |
| ADMINISTRATION | 0 | 0 | 1 |

Number of Teachers with Emergency/Provisional Certification - 0
Number of Core Academic Courses Not Taught By Highly Qualified Teachers - 0

PARENTS RIGHT TO KNOW

As a parent, grandparent, aunt, uncle, or legal guardian,
you have the right to know:

1. Who is teaching your child
2. The qualifications and experience of your child's teacher(s)

For information concerning your child's teacher(s),
please contact the Superintendent's Office at:

SAU #23
2975 Dartmouth College Highway
North Haverhill, NH 03774
603-787-2113

**REPORT OF SCHOOL DISTRICT TREASURER
For The Fiscal Year July 1, 2016 to June 30, 2017**

SUMMARY

| | |
|----------------------------|------------------|
| Cash on Hand July 1, 2016 | \$ 242,265.84 |
| Revenues Received | \$2,359,655.22 |
| School Board Orders Paid | (\$2,476,275.30) |
| Cash on Hand June 30, 2017 | \$ 125,645.76 |

Dory Kaminski
SAU Accounts Receivable Clerk

**PIERMONT SCHOOL DISTRICT
CAPITAL RESERVE AND EXPENDABLE TRUST FUNDS
July 1, 2016 to June 30, 2017**

| Fund Name | Beginning Value | Dividends/ Interest | Withdrawals | Deposits | Ending Value |
|--------------------------------|------------------------|--------------------------------|--------------------|-----------------|---------------------|
| Building CRF | \$30,386.44 | \$15.19 | \$0.00 | \$0.00 | \$30,401.63 |
| Building Emergency Repairs ETF | \$31,454.79 | \$15.71 | \$0.00 | \$0.00 | \$31,470.50 |
| Special Education Emerg. ETF | \$ 2,133.07 | \$ 5.47 | \$0.00 | \$48,776.08 | \$50,915.37 |
| Technology ETF | \$ 6,134.26 | \$ 3.04 | \$0.00 | \$0.00 | \$ 6,137.30 |
| Tuition ETF | \$30,088.12 | \$15.01 | \$0.00 | \$0.00 | \$30,103.13 |

**TOWN OF PIERMONT SCHOOL ENRICHMENT FUND
July 1, 2016 to June 30, 2017**

| Portfolio Name | Beginning Value | Dividends | Short & Long Term Capital Gains | Withdrawals /deposits | Advisory Fees | Ending Value |
|--------------------------------------|------------------------|------------------|--|----------------------------------|--------------------------|---------------------|
| Stifel Nicolaus Managed Portfolio | \$115,560.27 | \$1,844.58 | \$2,860.30 | 0.00 | (\$991.98) | \$131,924.42 |

**TOWN OF PIERMONT SCHOLARSHIP FUND
July 1, 2016 to June 30, 2017**

| | |
|---------------------------------------|-------------|
| Value 07/1/2016 | \$22,600.51 |
| Interest from Money Market | \$3.63 |
| Income from Mutual Funds | \$485.40 |
| Withdrawals | (\$486.31) |
| Unrealized gain/loss from Mutual Fund | \$963.53 |
| Value 06/30/17 | \$23,566.76 |

AUDIT REPORT

The Piermont School District has been audited by the Plodzik & Sanderson Professional Association. Copies of the audit are available for public review at the Superintendent's Office at the James R. Morrill Municipal Building, North Haverhill, NH.

PIERMONT SCHOOL DISTRICT
SPECIAL EDUCATION PROGRAMS
PREVIOUS TWO FISCAL YEARS
PER RSA 32:11-a

| | | 2015-2016 | 2016-2017 |
|--|-----------------------------------|------------------|------------------|
| <u>Special Education Expenses</u> | | | |
| 1200 | Instruction | 272,527 | 419,497 |
| 1230 | French Pond School | 0 | 0 |
| 1231 | King Street School | 28,497 | 38,638 |
| 1430 | Summer School | 5,307 | 3,125 |
| 2150 | Speech/Language | 11,879 | 12,146 |
| 2159 | Summer School Speech/Language | 875 | 1,093 |
| 2162 | Physical Therapy | 222 | 0 |
| 2163 | Occupational Therapy | 2,936 | 2,342 |
| 2722 | Transportation | 0 | 0 |
| | Total District Expenses | \$322,243 | \$476,841 |
| <u>Special Education Revenues</u> | | | |
| 3110 | SPED Portion State Adequacy Funds | 22,952 | 21,074 |
| 3230 | Catastrophic Aid | 118,618 | 56,532 |
| 4580 | Medicaid | 27,815 | 37,996 |
| | Total District Revenues | \$169,385 | \$115,602 |
| | Net Cost to District | \$152,858 | \$361,239 |

**PIERMONT SCHOOL DISTRICT
BALANCE SHEET**

| | | GENERAL FUND | FOOD SERVICE FUND | GRANT FUND | TRUST/AGENCY FUND |
|---|------------|-------------------------|----------------------------------|-----------------------|------------------------------|
| <u>ASSETS</u> | | | | | |
| Current Assets | | | | | |
| CASH | 100 | 125,746 | | | |
| INVESTMENTS | 110 | | | | 280,952 |
| INTERFUND RECEIVABLE | 130 | | | | 22,000 |
| INTERGOV'T RECEIVABLE | 140 | 148 | | 8,772 | |
| OTHER RECEIVABLES | 150 | 1,800 | 5,068 | | |
| PREPAID EXPENSES | 180 | 7,329 | | | |
| <hr/> | | | | | |
| Total Current Assets | | \$135,023 | \$5,068 | \$8,772 | \$302,952 |
| <hr/> | | | | | |
| <u>LIABILITIES & FUND EQUITY</u> | | | | | |
| Current Liabilities | | | | | |
| INTERFUND PAYABLES | 400 | 9,515 | 4,149 | 8,337 | |
| OTHER PAYABLES | 420 | 41,002 | 919 | 435 | |
| PAYROLL DEDUCTIONS | 470 | | | | |
| <hr/> | | | | | |
| Total Current Liabilities | | 50,517 | 5,068 | 8,772 | 0 |
| <hr/> | | | | | |
| Fund Equity | | | | | |
| Nonspendable: | | | | | |
| RESERVE FOR PREPAID EXPENSES | 752 | 7,329 | | | |
| Restricted: | | | | | |
| RESTRICTED FOR FOOD SERVICE | | | | | |
| Committed: | | | | | |
| RESERVE FOR AMTS VOTED | 755 | 38,000 | | | |
| UNASSIGNED FUND BALANCE | | 15,000 | | | |
| Assigned: | | | | | |
| RESERVED FOR SPECIAL PURPOSES | 760 | | | | 302,952 |
| UNASSIGNED FUND BALANCE | 770 | 24,177 | | | |
| <hr/> | | | | | |
| Total Fund Equity | | 84,506 | 0 | 0 | 302,952 |
| <hr/> | | | | | |
| TOTAL LIABILITIES & FUND EQUITY | | \$135,023 | \$5,068 | \$8,772 | \$302,952 |

PIERMONT SCHOOL DISTRICT REVENUES

| | | FY2017 | FY2018 | PROPOSED FY2019 | INCREASE/ (DECREASE) |
|--|--------------------------------|----------------|----------------|--------------------|-------------------------|
| Code | Description | BUDGET | BUDGET | BUDGET | |
| <u>GENERAL FUND</u> | | | | | |
| <u>Revenue from Local Sources</u> | | | | | |
| 1111 | LOCAL EDUCATION TAX | 1,282,476.00 | 1,435,443.00 | 1,418,196.00 | (17,247.00) |
| 1320 | TUITION FROM OTHER LEA'S IN NH | 0.00 | 0.00 | 0.00 | 0.00 |
| 1510 | INTEREST ON INVESTMENTS | 0.00 | 0.00 | 225.00 | 225.00 |
| 1980 | REFUND FROM PRIOR YEAR | 225.00 | 225.00 | 225.00 | 0.00 |
| 1990 | OTHER LOCAL REVENUE | 3,400.00 | 1,700.00 | 1,700.00 | 0.00 |
| Total Local Revenue | | \$1,286,101.00 | \$1,437,368.00 | \$1,420,346.00 | (\$17,022.00) |
| <u>Revenue from State Sources</u> | | | | | |
| 3111 | ADEQUACY AID (GRANT) | 281,473.00 | 276,378.00 | 297,700.00 | 21,322.00 |
| 3112 | ADEQUACY AID (STATE TAX) | 209,899.00 | 209,834.00 | 202,383.00 | (7,451.00) |
| 3220 | KINDERGARTEN AID | 0.00 | 0.00 | 6,600.00 | 6,600.00 |
| 3230 | CATASTROPHIC AID | 53,226.00 | 123,417.00 | 123,000.00 | (417.00) |
| 3241 | VOC ED TUITION | 22,406.00 | 8,947.00 | 11,788.00 | 2,841.00 |
| 3242 | VOC ED TRANSPORTATION | 285.00 | 1,387.00 | 1,100.00 | (287.00) |
| Total State Revenue | | \$567,289.00 | \$619,963.00 | \$642,571.00 | \$22,608.00 |
| <u>Revenue from Federal Sources</u> | | | | | |
| 4580 | MEDICAID REIMBURSEMENT | 30,500.00 | 27,000.00 | 30,000.00 | 3,000.00 |
| 4810 | NATIONAL FOREST RESERVE | 1,466.00 | 1,344.00 | 1,466.00 | 122.00 |
| Total Federal Revenue | | \$31,966.00 | \$28,344.00 | \$31,466.00 | \$3,122.00 |
| <u>Revenue from Other Financing Sources</u> | | | | | |
| 5700 | USE OF FUND BALANCE | 43,727.00 | 24,177.00 | 0.00 | (24,177.00) |
| Total Other Financing Revenue | | \$43,727.00 | \$24,177.00 | \$0.00 | (\$24,177.00) |
| TOTAL REVENUE-GENERAL FUND | | \$1,929,083.00 | \$2,109,852.00 | \$2,094,383.00 | (\$15,469.00) |
| <u>GRANT FUND</u> | | | | | |
| TOTAL FEDERAL REVENUE-GRANT FUND | | \$35,800.00 | \$21,820.00 | \$9,200.00 | (\$12,620.00) |
| <u>FOOD SERVICE FUND</u> | | | | | |
| 1610 | FOOD SERVICE SALES | 14,050.00 | 14,571.00 | 11,000.00 | (3,571.00) |
| 1990 | EVENTS/OTHER | 50.00 | 0.00 | 0.00 | 0.00 |
| 3260 | STATE REIMBURSEMENT | 350.00 | 350.00 | 300.00 | (50.00) |
| 4560 | FEDERAL REIMBURSEMENT | 10,711.00 | 9,119.00 | 6,400.00 | (2,719.00) |
| 5210 | TRANSFER FROM GENERAL FUND | 0.00 | 25,000.00 | 25,000.00 | 0.00 |
| TOTAL REVENUE-FOOD SERVICE FUND | | \$25,161.00 | \$49,040.00 | \$42,700.00 | (\$6,340.00) |
| TOTAL REVENUES | | \$1,990,044.00 | \$2,180,712.00 | \$2,146,283.00 | (\$34,429.00) |

PIERMONT SCHOOL DISTRICT BUDGET SUMMARY

| Code | DESCRIPTION | PROPOSED | | | INCREASE/ (DECREASE) |
|--------------------------------------|----------------------------------|------------------|------------------|------------------|-------------------------|
| | | FY2017 BUDGET | FY2018 BUDGET | FY2019 BUDGET | |
| 1100 | REGULAR EDUCATION | 913,092 | 991,813 | 932,728 | (59,085) |
| 1200 | SPECIAL EDUCATION | 431,694 | 466,818 | 488,379 | 21,561 |
| 1231 | KING STREET SCHOOL | 23,106 | 46,212 | 23,106 | (23,106) |
| 1290 | PRESCHOOL | 821 | 0 | 0 | 0 |
| 1300 | VOCATIONAL | 7,518 | 16,096 | 9,150 | (6,946) |
| 1410 | CO-CURRICULAR | 4,353 | 3,815 | 3,515 | (300) |
| 1430 | SUMMER SCHOOL | 5,551 | 5,614 | 4,678 | (936) |
| 2112 | ATTENDANCE/TRUANT OFFICER | 100 | 100 | 100 | 0 |
| 2120 | GUIDANCE | 14,613 | 15,281 | 15,820 | 539 |
| 2125 | STUDENT DATA MANAGEMENT | 2,500 | 2,500 | 5,411 | 2,911 |
| 2130 | NURSING | 13,301 | 18,018 | 18,018 | 0 |
| 2150 | SPEECH/LANGUAGE | 6,000 | 18,420 | 18,822 | 402 |
| 2159 | SPEECH SUMMER SCHOOL | 0 | 1,900 | 1,200 | (700) |
| 2162 | PHYSICAL THERAPY | 6,075 | 0 | 6,930 | 6,930 |
| 2163 | OCCUPATIONAL THERAPY | 5,200 | 850 | 13,005 | 12,155 |
| 2190 | STUDENT OTHER/ENRICHMENT SVCS | 7,050 | 2,850 | 2,850 | 0 |
| 2210 | READING SPECIALIST | 7,500 | 10,765 | 10,965 | 200 |
| 2212 | CURRICULUM DEVELOPMENT | 1,828 | 1,850 | 2,188 | 338 |
| 2213 | STAFF TRAINING | 13,919 | 11,184 | 11,200 | 16 |
| 2220 | TECHNOLOGY | 9,250 | 9,250 | 4,700 | (4,550) |
| 2222 | LIBRARY | 2,851 | 2,941 | 3,055 | 114 |
| 2311 | SCHOOL BOARD | 8,766 | 8,399 | 8,200 | (199) |
| 2312 | SCHOOL BOARD CLERK | 713 | 711 | 711 | 0 |
| 2313 | DISTRICT TREASURER | 762 | 762 | 762 | 0 |
| 2314 | DISTRICT MEETING | 380 | 377 | 377 | 0 |
| 2317 | AUDIT SERVICES | 7,000 | 7,800 | 7,800 | 0 |
| 2318 | LEGAL COUNSEL | 1,500 | 1,500 | 1,500 | 0 |
| 2321 | OFFICE OF THE SUPERINTENDENT | 105,030 | 119,070 | 137,247 | 18,177 |
| 2410 | PRINCIPAL OFFICE | 119,654 | 122,432 | 125,957 | 3,525 |
| 2620 | OPERATION OF BUILDING | 107,607 | 117,017 | 115,806 | (1,211) |
| 2630 | GROUNDS | 6,200 | 7,200 | 9,000 | 1,800 |
| 2640 | EQUIPMENT | 7,445 | 4,200 | 1,959 | (2,241) |
| 2721 | TRANSPORTATION-REGULAR EDUCATION | 55,015 | 64,891 | 54,902 | (9,989) |
| 2722 | TRANSPORTATION-SPECIAL EDUCATION | 0 | 0 | 24,226 | 24,226 |
| 2723 | TRANSPORTATION-VOCATIONAL | 500 | 500 | 500 | 0 |
| 2725 | TRANSPORTATION-FIELD TRIPS | 1,800 | 1,800 | 2,700 | 900 |
| 2820 | INFORMATION SERVICES | 2,300 | 1,716 | 1,716 | 0 |
| 2832 | RECRUITMENT | 200 | 200 | 200 | 0 |
| 2835 | STAFF PHYSICALS | 200 | 0 | 0 | 0 |
| 2900 | OTHER SUPPORT SERVICES | 0 | 0 | 0 | 0 |
| 5221 | TRANSFER TO FOOD SERVICE | 27,689 | 25,000 | 25,000 | 0 |
| 5252 | TRANSFER TO EXPENDABLE TRUST | 0 | 0 | 0 | 0 |
| 5310 | TUITION TO CHARTER SCHOOL | 0 | 0 | 0 | 0 |
| TOTAL EXPENDITURES-GENERAL FUND | | \$1,929,083 | \$2,109,852 | \$2,094,383 | (\$15,469) |
| TOTAL EXPENDITURES-GRANT FUND | | \$35,800 | \$21,820 | \$9,200 | (\$12,620) |
| TOTAL EXPENDITURES-FOOD SERVICE FUND | | \$25,161 | \$49,040 | \$42,700 | (\$6,340) |
| TOTAL EXPENDITURES | | \$1,990,044 | \$2,180,712 | \$2,146,283 | (\$34,429) |

TAX RATES

| CALENDAR/TAX YEAR | 2015 | 2016 | 2017 | 2018 | 2017 |
|-------------------------------------|------------------|------------------|------------------|---------------------|---------------------------|
| | FY2016 ACTUAL | FY2017 ACTUAL | FY2018 ACTUAL | FY2018 PROJECTED | CURRENT VALUATION |
| Local Property Tax Rate | 13.52 | 13.33 | 14.80 | 14.63 | 96,963,249.00 Per \$1,000 |
| State Property Tax Rate | 2.18 | 2.23 | 2.22 | 2.14 | 94,727,549.00 Per \$1,000 |
| Total School Tax Rate | \$15.70 | \$15.56 | \$17.02 | \$16.77 | |
| INCREASE (DECREASE) FROM PRIOR YEAR | | (\$0.14) | \$1.46 | (\$0.25) | |

SCHOOL ADMINISTRATIVE UNIT #23 REVENUES

| | 2017-2018 BUDGET | 2018-2019 BUDGET | INCREASE/ (DECREASE) |
|---|-----------------------|-----------------------|-------------------------|
| LOCAL REVENUE OTHER THAN ASSESSMENT: | | | |
| FRENCH POND SCHOOL TUITION | 200,503.00 | 169,946.00 | (30,557.00) |
| KING STREET SCHOOL TUITION | 370,449.00 | 351,069.00 | (19,380.00) |
| SUMMER TRIP TUITION | 13,243.00 | 13,382.00 | 139.00 |
| SUMMER SCHOOL TUITION | 0.00 | 0.00 | 0.00 |
| TRANSPORTATION FEES | 0.00 | 0.00 | 0.00 |
| INTEREST ON INVESTMENTS | 100.00 | 35.00 | (65.00) |
| SALE OF FIXED ASSETS | 0.00 | 0.00 | 0.00 |
| SERVICES TO LEA'S | 348,541.00 | 366,990.00 | 18,449.00 |
| SPEECH SERVICES | 321,378.00 | 322,538.00 | 1,160.00 |
| PHYSICAL THERAPY REVENUE | 34,600.00 | 44,622.00 | 10,022.00 |
| OCCUPATIONAL THERAPY REVENUE | 113,155.00 | 113,155.00 | 0.00 |
| REFUND FROM PRIOR YEAR | 0.00 | 0.00 | 0.00 |
| OTHER LOCAL REVENUE | 5,500.00 | 6,500.00 | 1,000.00 |
| USE OF FUND BALANCE | 0.00 | 0.00 | 0.00 |
| TOTAL LOCAL REVENUE | \$1,407,469.00 | \$1,388,237.00 | (\$19,232.00) |
| DISTRICT ASSESSMENTS | \$1,119,076.88 | \$1,256,699.00 | \$137,622.12 |
| TOTAL GENERAL FUND REVENUES | \$2,526,545.88 | \$2,644,936.00 | \$118,390.12 |
| TOTAL GRANT FUND REVENUES | \$250,000.00 | \$250,000.00 | \$0.00 |
| TOTAL BUDGET | \$2,776,545.88 | \$2,894,936.00 | \$118,390.12 |

SCHOOL ADMINISTRATIVE UNIT #23 APPROVED BUDGET SUMMARY

| FUNCTION & DESCRIPTION | 2017-2018 BUDGET | 2018-2019 BUDGET | INCREASE/ (DECREASE) |
|--|-----------------------------|-----------------------------|---------------------------------|
| 1100 ITINERANT TEACHERS | 218,369.00 | 230,781.00 | 12,412.00 |
| 1230 FRENCH POND PROGRAM | 264,980.00 | 269,439.00 | 4,459.00 |
| 1231 KING STREET PROGRAM | 286,524.00 | 299,482.00 | 12,958.00 |
| 1430 SUMMER SCHOOL | 11,707.00 | 11,831.00 | 124.00 |
| 1431 SUMMER TUTORING PROGRAM | 1,536.00 | 1,551.00 | 15.00 |
| 2120 GUIDANCE | 69,084.00 | 71,533.00 | 2,449.00 |
| 2125 DATA MANAGEMENT | 53,312.00 | 53,273.00 | (39.00) |
| 2150 SPEECH & LANGUAGE SERVICES | 305,782.00 | 313,627.00 | 7,845.00 |
| 2159 SPEECH SUMMER SERVICES | 15,596.00 | 8,911.00 | (6,685.00) |
| 2162 PHYSICAL THERAPY | 34,600.00 | 44,622.00 | 10,022.00 |
| 2163 OCCUPATIONAL THERAPY | 113,155.00 | 113,155.00 | 0.00 |
| 2213 STAFF DEVELOPMENT | 4,000.00 | 4,000.00 | 0.00 |
| 2220 TECHNOLOGY SUPERVISION | 152,957.00 | 170,493.00 | 17,536.00 |
| 2311 SCHOOL BOARD | 7,475.00 | 7,124.00 | (351.00) |
| 2312 SCHOOL BOARD CLERK | 1,176.00 | 1,154.00 | (22.00) |
| 2313 DISTRICT TREASURER | 2,915.00 | 2,905.00 | (10.00) |
| 2317 AUDIT | 7,800.00 | 7,800.00 | 0.00 |
| 2318 LEGAL COUNSEL | 800.00 | 800.00 | 0.00 |
| 2321 OFFICE OF THE SUPERINTENDENT | 570,261.00 | 593,569.00 | 23,308.00 |
| 2330 SPECIAL PROGRAMS ADMIN. | 221,280.00 | 266,728.00 | 45,448.00 |
| 2334 OTHER ADMINISTRATIVE PROGRAMS | 5,671.00 | 5,848.00 | 177.00 |
| 2540 SAU-WIDE PUBLIC RELATIONS | 1,000.00 | 1,000.00 | 0.00 |
| 2620 BUILDING & RENT | 123,503.00 | 127,046.00 | 3,543.00 |
| 2640 EQUIPMENT MAINTENANCE | 5,400.00 | 4,570.00 | (830.00) |
| 2710 TRANSPORTATION MANAGEMENT | 0.00 | 0.00 | 0.00 |
| 2810 RESEARCH, PLANNING, DEVELOPMENT | 6,500.00 | 4,800.00 | (1,700.00) |
| 2820 COMPUTER NETWORK | 40,363.00 | 26,396.00 | (13,967.00) |
| 2832 RECRUITMENT ADVERTISING | 800.00 | 800.00 | 0.00 |
| 2835 STAFF PHYSICALS | 0.00 | 1,698.00 | 1,698.00 |
| TOTAL GENERAL FUND EXPENDITURES | \$2,526,546 | \$2,644,936 | \$118,390 |
| TOTAL GRANT FUND EXPENDITURES | \$250,000 | \$250,000 | \$0 |
| TOTAL BUDGET | \$2,776,546 | \$2,894,936 | \$118,390 |

DISTRICT ASSESSMENT SHARES AS DETERMINED BY NH RSA 194-C:9

| DISTRICT | 2017-2018 BUDGET | 2018-2019 BUDGET | INCREASE/ (DECREASE) |
|-----------------------------------|-----------------------------|-----------------------------|---------------------------------|
| BATH | 147,606 | 168,598 | 20,992 |
| BENTON | 22,270 | 28,468 | 6,198 |
| HAVERHILL | 718,447 | 804,921 | 86,474 |
| PIERMONT | 119,070 | 137,247 | 18,177 |
| WARREN | 111,684 | 117,465 | 5,781 |
| TOTAL DISTRICT ASSESSMENTS | \$1,119,077 | \$1,256,699 | \$137,622 |

Town of Piermont

EMERGENCY --- DIAL 911

| | Office | | |
|--|----------|----------|----------------------------------|
| | Phone | Fax | E-mail Address |
| Board of Selectmen | 272-9181 | 272-9182 | PiermontBOS@gmail.com |
| Town Clerk | 272-4840 | 272-9182 | piermont.town.clerk@gmail.com |
| Tax Collector | 272-6979 | 272-9182 | piermont.tax.collector@gmail.com |
| Public Safety (24/7/365) | 272-4911 | 272-9182 | |
| Police Department | 272-9351 | 272-4813 | piermont.police@gmail.com |
| Fire Department | 272-9149 | 272-9149 | piermontfire@gmail.com |
| Fast Squad | 272-4911 | | piermont.fast.squad@gmail.com |
| Emergency Management | 272-4911 | 272-9182 | piermontemd1@gmail.com |
| Town Treasurer | 272-9181 | | piermont.treasurer@gmail.com |
| Welfare Administration | 272-9181 | 272-9182 | PiermontBOS@gmail.com |
| Public Library | 272-4967 | 272-9182 | librarian@piermontlibrary.com |
| Transfer Station/Recycle Center | 272-4828 | | piermont.recycling@gmail.com |
| Town Garage | 272-4807 | | piermont.highway@gmail.com |
| Planning Board | | | piermont.planning.bd@gmail.com |
| Zoning Board | | | piermont.zoning.bd@gmail.com |
| Trustee of Trust Funds | | | piermont.trustees.com |
| Conservation Commission | | | piermont.conservation@gmail.com |
| Other Important Numbers | | | |
| Post Office | 272-4897 | | |
| Piermont Village School | 272-5881 | | |

